

Annual Report of Chithra Don Bosco 2017-2018

CHITHRA i.e. Center for **H**uman **I**ntervention and **T**raining in **H**olistic **R**ural **A**ction is the social action wing of The Chitradurga Don Bosco Society which is registered with the Registrar of Societies and Firms (NO. S.O.R. 283 / 1997-98 dated 1st December 1997). It is also registered with the Commissioner of Income Tax and has received the PAN Number (AAATT3081 E dated 06 March 2000). The Chitradurga Don Bosco Society is also registered with the Home Ministry of India under the F.C.R.A (094490016 dated June 20, 2000). Since 18 years CHITHRA Don Bosco a development wing is serving the poor women, farmers, destitute women, youth and children over 125 villages and 20 areas in the town of Chitradurga.

CHITHRA i.e. Center for Human Intervention and Training in Holistic Rural Action has been registered separately with the Registrar of Societies and Firms (NO. S.O.R. 582/2011-12 dated 30th March 2012) as THE CHITHRA DON BOSCO SOCIETY.

VISION of CHITHRA

“To Accompany, Enable and Empower the most marginalized and the exploited poor without any distinction of Caste, Creed or Gender, both rural and urban, to develop themselves economically, socially, educationally and culturally, and to educate and train them to manage and regenerate the natural resources available in the villages in the district of Chitradurga.”

STRATEGY TO ACHIEVE THE VISION

- Organization of the Exploited and marginalized poor into SHGs/ CBOs
- Trainings and Capacity Building of NGO Staff and SHGs and CBOs
- Informal and Formal Education
- Awareness programmes and Campaigns
- Linkages
- Skill Acquisition and Up-gradation
- Creating awareness and Skill development in Management of Natural Resources.

ACTIVITIES TO REALIZE THE VISION

- Formation, Nurturing and Developing of Quality SHGs/CBOs
- Formation of Youth Clubs
- CREAM Phase II Project
- FAMCO and Sangamithra
- Supervised Evening Study Centres
- Hostels for Potential School dropouts, Rehabilitation of Agricultural Child Laborers – Savio Bhavan
- Bank and Government Linkages

- Child Labour Special Schools
- Missing Child Bureau
- Skill Training hand in hand with Ministry of Rural Development & Don Bosco TECH, India.
- Beautician Project –DB TECH.
- Income Generating Programme (IGP) Under BREADS Bangalore.
- Sheep Rearing Project.
- Community Chicken rearing.
- Self Help Groups (SHG)
- Career Guidance and Career Coucelling (CGCC) Under UNDP and Don Bosco TECH India.

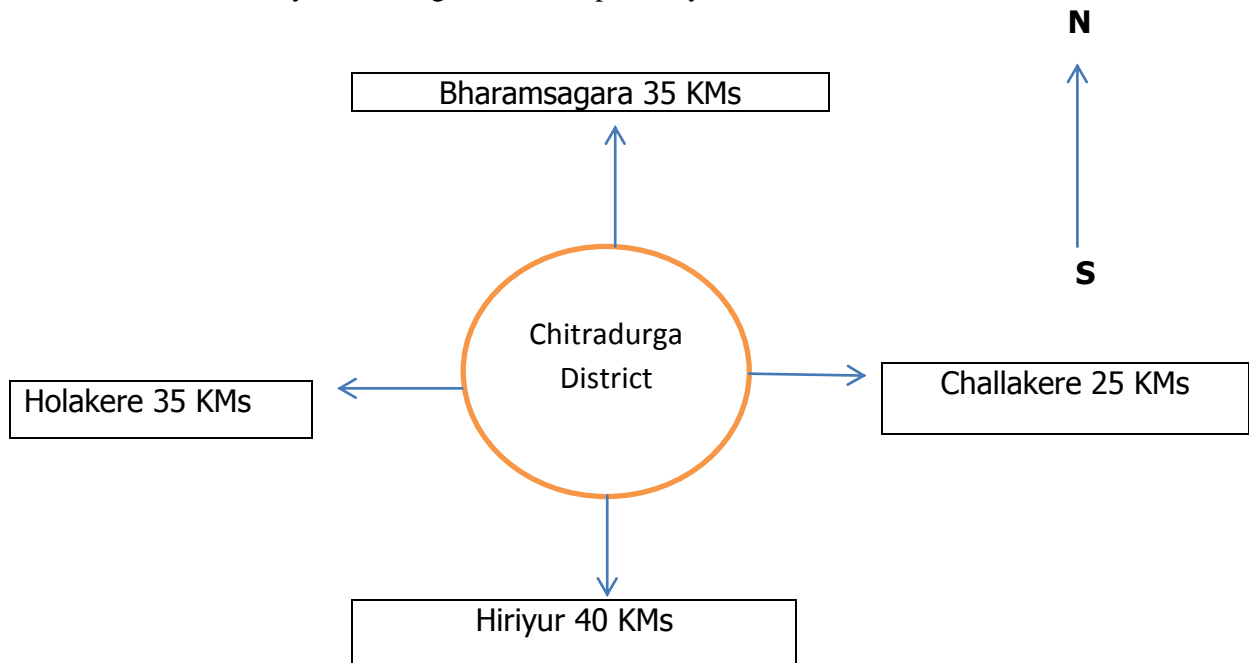
AREA OF OUR PRESENT OPERATION

We work in the district of Chitradurga and in this district in the 2 Taluks of Chitradurga and Hiriyur.

District: Chitradurga.

Taluks: Chitradurga, Hiriyur, Holalkere, Challakere, Hosadurga.

The Activity area of CHITHRA-DON BOSCO starts from Emmehatti near Baramsagara on N.H.4 Highway towards Davengere 38 Kms from Chitradurga in the North. It extends up to Aimangala and beyond which is about 35 Kms on N.H-4 Highway towards Bangalore direction to the south. On to the East and West from the highway it extends to about 12-15 KMs on either side of the highway. The Head Office is situated at Kelagote in Chitradurga, which is 200 km away from Bangalore, the capital city of Karnataka.



We are working and implementing various developmental and empowerment programmes and improving the livelihood systems in the villages.

Dynamics & Methodology:

The methodology we use is the Participatory Strategic Planning Process Method in Planning, Formulation, Implementation, Monitoring and Evaluation Process in the various socioeconomic and Empowerment activities. As we plan to have any socio-economic and developmental and empowerment programmes in any sector in the villages and in the slums, we do an initial baseline survey in the concerned proposed area. This is preceded by the Inquiry Process with the village and local leaders and the elected representatives of the area as to what are the needs of the locality and the target population. Then a Need Analysis is done so that the interventions will be need-based and need-specific. Then we do the Participatory Strategic Planning and also the Appraisal. Once these steps are followed, we do the Proposal Formulation which is again put back to the people for information and evaluation and feasibility study. After that the Proposal is sent to the concerned funding partners and activities are taken up.

Description of the Activities of Chithra Don Bosco.

01. Cream Phase II (Child Rights Education & Action Movement)

This is a project being implemented in 10 Districts of Karnataka. Here in the District of Chitradurga, the project started in November 2012. Now it has finished Five and Half years and through this project we have the following details from 2017 to 2018.

Sl No	Name of the Training	Achieved Target		Expected Target	
		No of Trainings	Total Participates	No of Trainings	Total Participates
1	Training for Children	75	9,273	75	75
2	Formation of New CRCS Leaders	16	1,654	8	8
3	Leadership Training for New CRC	3	87	1	1
4	Follow up Training for old Leaders	3	155	1	37
5	Follow up Orientation class for old CRCS	105	9,266	100	1,500
6	Teachers Training	4	82	4	13
7	Training for SHG	9	376	6	150
8	Training for youth	10	460	2	30
9	Training for PRI members	9	108	2	10
10	Training for Govt officials	9	351	2	10
11	Training for Community Leaders	12	444	2	20
12	Formation of task force	19	460	30	10
13	Supplementary education Programme	1	255	1	450
14	Advocacy Campaigns for CRC Networks	11	2,017	1	100
15	Advocacy Action and Meetings	24	534	12	50

16	Training for Project Staff	2	32	10	16
17	Monthly Staff Meeting	12	188	12	16
18	State Level Meeting	1	06	1	-
19	1 day summer camp	8	468	-	-
20	Rally against child marriage and child labour	2	80	-	-

CREAM Impact.

1. Makkala Gramasabha organised in 10 Grama Panchayat, Children themselves presented their problems to the Gramapanchayat members through a letter.

2. 06 Child Marriages were stopped in Chitradura District with the help of DCPO Staff.

3. More than 71 complaints were registered to the child line on different problems of the children by the children and the stakeholders.

4. 2 Rally's were conducted to give awareness about the child rights, child labour, re-admission of dropouts to school and also to stop child marriages.

5. Under Advocacy 4 programmes were conducted to NGO'S network to minimise the problems of children.

6. Special Case- 1 high school girl was rescued from anaemic disease with the help of other social activist from Chitradurga to pay the amount.

7. Scholarship facilities was made for 1 single parent child to study with the help of Child Welfare Committee.

02. Formation, Nurturing and Developing of Quality SHGs

We have been able to retain and continue our services towards 123 quality SHGs of poor rural women who are living below the poverty line as well as those in vulnerable situation. The number of families that are covered through these SHGs is 123 families. These are spread over in the villages and in the slums. The numbers have dwindled due to the presence of Micro-Financing Companies, who have disturbed much the community based development works, esp. the women SHGs and also due to the neglect of the staff members in earlier days.

Follow-up is regularly done through weekly meetings and our staff visit them every fortnight. The leaders' meet every month. The necessity and functional benefits of the Federations are questioned.

Sl No	Particulars	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
1	SHGs	123	120	120	120	275	300	333	483	460	450

04. Supervised Evening Study Centres

Supplementary Education programmes in **11 villages** are being conducted for the children in the villages and in the slums as the coaching in the school is very poor and also to make sure that there is reduction in school dropout rate. It has an attendance of 630 children from 1st to 8th standard. The local Government schools in the villages have been very encouraging and supportive to our initiatives.

Sl No	Particulars	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
1	TuitionCentres	11	12	12	20	22	25	30	30	36

04. Children's Day

In order to have and make sure the participation of the schools, we decided to have the children's day celebration at the school/ village level, wherein the Cream Staff had prerecorded a narrative skit on the issues of children, which was put up by the school children along with the other cultural programmes. This year Chithra Don Bosco celebrated Children's Day in 8 villages of Chitradurga. Children from tuition centres participated in all the Children activities.

Sl No	Particulars	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011
1	Children	468	380	350	1200	1000	1100	1223	850

04. Summer Camps

Summer Camp is one of the main activities of CHITHRA Don-Bosco. In the month of April and May the camps were conducted in villages where we have our evening study centers and also in other places where we are not actively present. Our Cream staff, Brothers showed their effective efforts to make the Children learn more about moral, cleanliness, drawing, painting and other activity games.

The camps were in Kalkunte ,Ingaldal ,JC Halli ,Bovi Colony, ChelguddaMolkalamuru Taluk, from Chitradurga District.

Sl No	Particulars	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
1	Tuition Children Camps	8	10	21	22	28	30	25	20	14

06. Missing Child Bureau

To assist in finding out the missing children Government of Karnataka has entrusted BOSCO

Bangalore to create a district cell. CHITHRA Don Bosco is the district cell of Missing Child Bureau. It has been making steady progress. 40% of the children missing were able to trace out through our intervention. We have been regularly updating the data to the State Office. The State-Co-ordinator had paid his visit to the centre and had given us technical support. The concerned staff has been given the trainings by BOSCO, Bengaluru.

Sl No	Year	Total Missing		Total Traced		Total Untraced	
		Male	Female	Male	Female	Male	Female
1	2017-18	07	22	03	11	02	11
	-						
	Total	29		14		13	

DB TECH Skilling Indian Youth:

The scheme is instrumental in providing livelihood skills to the youth and main streaming opportunities in the sunrise sectors of the economy. They are moulded with soft skills, technical skills, work readiness, social audits, etiquettes, initially hand holding and tracking them till they feel confident to carry on. In the year 2017-2018, 3 batches were trained (22nd, 23rd, 24th).

Batch Summary of DB Tech Students in the Year 2017-2018							
Batch	Male	Female	Trained	Placed	Location	BPO	Retail
22	26	28	54	54	Bangalore, Chennai, Chitradurga	27	27
23	23	29	52	52	Bangalore, Chennai, Chitradurga	26	26
24	31	29	60	60	Bangalore, Chennai, Chitradurga	30	30

Beautician Project:

Chithra Don Bosco also gives skill training for women where they can make their personal benefits as well as for the economic income with the course of beautician classes. Beautician course for women was started in 2009 to uplift the women. In 2017 we conducted 2 batches and 30 women took the course. In them 6 of them have started their own parlor and others are doing it during their spare time.

Sl No	Batch	Particulars	2017-2018
1	2	Women	30

Income Generating Programme : (IGP)

The project envisages to train poor SHG women in Leadership, Team Work, Entrepreneurship, Product making skills, branding, etc along with Market survey and thus empower them to grow economically. This is done through channelizing their limited financial resources, time and skills. We give support to every SHG to develop and achieve their aims or goals. Our focus is

mainly to train the women to increase their income. Chithra along with the resource persons has imparted training on food products, handicrafts, technical methods in agriculture, animal husbandry, Azolla cultivation, nutritional food processing and many other trainings so that the women from urban and rural areas can elicit their entrepreneurship skills. IGP also briefs SHGs about planning, time management and budget management in the business.

	Entrepreneurship Training	Product Skill Training	Total SHG Members trained	Achievement
2017-2018	5	10	722	130 are using the knowledge successfully

Sheep Rearing Project:

Chithra Don Bosco has promoted sheep rearing project to reduce poverty through pro-active participatory income generating of rural women in goat/sheep rearing. Sheep rearing has been found wonderful in respect of paying back the loan and earning additional income by selling the sheep. Women especially widows and those heading the family responsibility and SHGs can establish small-scale income.

SI No	Year	Total SHG Women with sheep
1	2017-2018	29

Country Chicken : On 31st August Chithra Don Bosco conducted a training programme for SHG women to learn more about country chicken rearing under the guidance of the resource person and loan was distributed to start the chicken rearing.

SI No	Year	Total SHG Women
1	2017-2018	31

Financial Help for SHGs:

FAMCO: Family Development Cooperative Thrift and Credit Society LTD, Puducherry and Sangamithra Finances, Myrada are giving loans for the SHGs. During the last financial year, 26 lakhs was distributed to 16 SHGs through FAMCO and 19.50 lakhs was distributed to 9 SHGs by Sangamithra.

Career Guidance and Career Counselling (CGCC) Under UNDP and Don Bosco TECH India:

CGCC project started in the month of November 2016. This project is designed to help the adolescent girls and women with guidance and counselling to choose their educational and career path. The aim is to help the individual discover their inner resources, develop them and use them to the best of their

ability. Young girls and women are given relevant information to realize their professional goals and career. CGCC is a platform to get information about career, courses, scholarship, skills, entrepreneurship training, jobs and financial helps. The CGCC Team has imparted trainings to girls in Govt High Schools, ITI, Girls Hostel, Colleges. They have successfully closed their target .

Annual Targets				
Verticals	proposed target	Achieved	MIS Data Upload as of Nov 23 rd	Remaining to be Achieved
Coached on Jobs	1200	200	200	1000
Career Guidance	1200	1200	1200	Nil
EAP	1200	1200	1200	Nil
Link to Training (Skill/EDP)	1200	800	600	400

Staff Reviews and Trainings:

For the sustained development of the beneficiaries we have well experienced and committed staff members. In order to equip them to meet the demands and challenges of their projects, they are encouraged to attend trainings under each project and the regular staff meetings and monthly trainings are intended to fill up the gap in their skills to effectively implement the projects. There are weekly staff meetings to help with the concerned projects and a monthly review meeting to evaluate and plan at the end of each month.

The staff details under different projects are as follows:

Cream : 01 coordinator + 05 activists + 10 supplementary teachers

SHG : 03 field staff

IGP:2 facilitator

MCB : 01 coordinator

DB Tech:3 trainers

Beautician:1 trainer

CGCC: 1 Counsellor, 1 mobilization executive, 2 placement executives

Programme and communication Coordinator: 01

Director: 1

In Conclusion

Chithra Don Bosco looking back, looking front from the present realizes that it has made its beneficiaries empowered and realizes that its human intervention approach has been really appreciated. At the same time we have to set new targets and goals based on the need of the communities that we want to serve, esp with Ecological concerns and Human Development Concerns. Towards greater service we intend to walk.