

Annual Report of Chithra Don Bosco 2014-2015

CHITHRA i.e. Center for Human Intervention and Training in Holistic Rural Action is the social action wing of The Chitradurga Don Bosco Society which is registered with the Registrar of Societies and Firms (NO. S.O.R. 283 / 1997-98 dated 1st December 1997). It is also registered with the Commissioner of Income Tax and has received the PAN Number (AAATT3081 E dated 06 March 2000). The Chitradurga Don Bosco Society is also registered with the Home Ministry of India under the F.C.R.A (094490016 dated June 20, 2000). Since 18 years CHITHRA Don Bosco a development wing is serving the poor women, farmers, destitute women, youth and children over 125 villages and 20 areas in the town of Chitradurga.

CHITHRA i.e. Center for Human Intervention and Training in Holistic Rural Action has been registered separately with the Registrar of Societies and Firms (NO. S.O.R. 582/2011-12 dated 30th March 2012) as THE CHITHRA DON BOSCO SOCIETY.

VISION FOR CHITHRA

“To Accompany, Enable and Empower the most marginalized and the exploited poor without any distinction of Caste, Creed or Gender, both rural and urban, to develop themselves economically, socially, educationally and culturally, and to educate and train them to manage and regenerate the natural resources available in the villages in the district of Chitradurga.”

STRATEGY TO ACHIEVE THE VISION

- ❖ Organization of the Exploited and marginalized poor into SHGs/ CBOs**
- ❖ Trainings and Capacity Building of NGO Staff and SHGs and CBOs**
- ❖ Informal and Formal Education**
- ❖ Awareness programmes and Campaigns**
- ❖ Linkages**
- ❖ Skill Acquisition and Up-gradation**
- ❖ Creating awareness and Skill development in Management of Natural Resources**

ACTIVITIES TO REALIZE THE VISION

- Formation, Nurturing and Developing of Quality SHGs/CBOs**
- Formation of Youth Clubs**

- **Formation of Puttani Sanghs,**
- **Youth SHGs**
- **FAMCO**
- **Supervised Evening Study Centres**
- **Hostels for Potential School dropouts, Rehabilitation of Agricultural Child Laborers – Savio Bhavan**
- **Net-working of NGOs – SPIN (Shg Promoting Institutions Network)**
- **Bank and Government Linkages**
- **CHINTHANA Training Center**
- **CMRC's**
- **Child Labour Special Schools**
- **Young Farmers Clubs**
- **Missing Child Bureau**
- **Skill Training hand in hand with Ministry of Rural Development & Don Bosco TECH, India.**
- **Solar Powered Mobile Computer Awareness Programme**

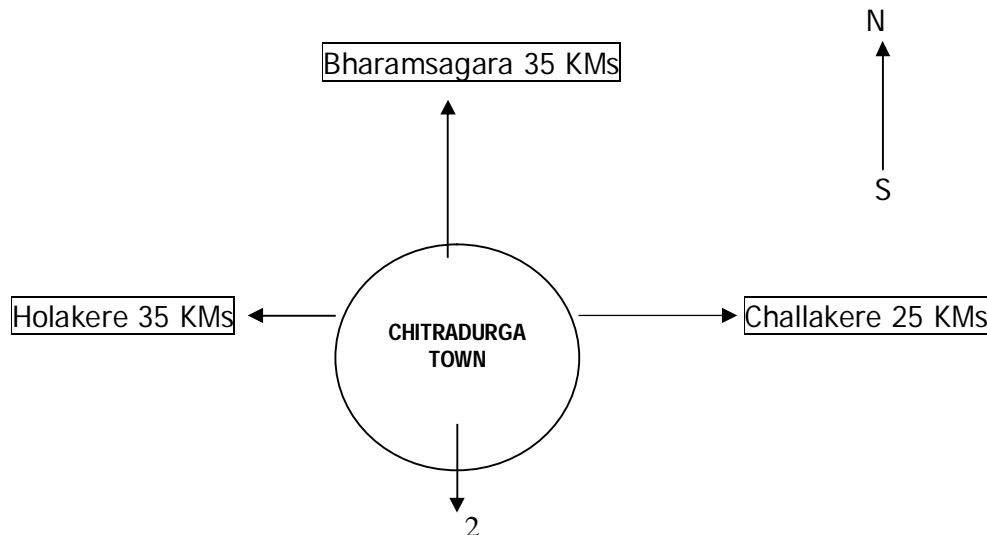
AREA OF OUR PRESENT OPERATION

We work in the district of Chitradurga and in this district in the 2 Taluks of Chitradurga and Hiriyur.

District: Chitradurga.

Taluks: Chitradurga, Hiriyur, Holalkere, Challakere, Hosadurga.

The Activity area of CHITHRA-DON BOSCO starts from Emmehatti near Baramsagara on N.H.4 Highway towards Davengere 38 Kms from Chitradurga in the North. It extends up to Aimangala and beyond which is about 35 Kms on N.H-4 Highway towards Bangalore direction to the south. On to the East and West from the highway it extends to about 12-15 KMs on either side of the highway. The Head Office is situated at Kelagote in Chitradurga, which is 200 km away from Bangalore, the capital city of Karnataka.



Hiriyur 40 KMs

We are working and implementing various developmental and empowerment programmes and improving the livelihood systems in the following villages:

Dynamics & Methodology:

The methodology we use is the Participatory Strategic Planning Process Method in Planning, Formulation, Implementation, Monitoring and Evaluation Process in the various socio-economic and Empowerment activities. As we plan to have any socio-economic and developmental and empowerment programmes in any sector in the villages and in the slums, we do an initial baseline survey in the concerned proposed area. This is preceded by the Inquiry Process with the village and local leaders and the elected representatives of the area as to what are the needs of the locality and the target population. Then a Need Analysis is done so that the interventions will be need-based and need-specific. Then we do the Participatory Strategic Planning and also the Appraisal. Once these steps are followed, we do the Proposal Formulation which is again put back to the people for information and evaluation and feasibility study. After that the Proposal is sent to the concerned funding Partners and Activities are taken up.

Description of the Activities of Chithra Don Bosco.

01.Cream (Child Rights Education & Action Movement)

This is a project being implemented in 10 Districts of Karnataka. Here in the District of Chitradurga, the project started in the end of 2012. Now it has finished two and half years and through this project we have the following details.

CREAM PROJECT ACHIEVEMENT 2013-15

Sl No	Name of the Training	Achieved Target			Expected Target		
		No of Trainings	Total Participation	Total Schools/ Orgn/ Inst	No of Trainings	No of Participates	No of Schools/ Orga/Inst
1	Training for Children	68	6910	68	45	6200	45
2	Training for SHG	14	224	14	10	400	10
3	Training for youth	8	180	5	05	100	05
4	Training for PRI members	19	284	19	05	50	05
5	Training for SDMC members	05	64	05	05	50	10
6	HRE Training for Govt teachers	2	67	46	3		
7	CRC formation and strengthening	56	3456	56	45	4500	45
8	Formation of task force	7	95	7	10	100	10
9	Training for Govt officials	1	47	1	2	20	2
10	Supplementary education	10	320	10	10	300	10
11	Regional Level Meeting	1	35	15	2	40	20
12	State Level Meeting	1	48	1	1	100	10
13	1 day summer camp	27	1654	27	No target	-	-
14	2 day summer camp	22	1560	22		-	-
15	Rally against child marriage and child labour	2	85	2	No target	-	-
	Total	243	15029	298	143	11860	172

CREAM Impact

- Children were not getting sufficient food in 06 schools, a letter was given by CRC members to their concerned HM about this. Now they are getting sufficient food.
- By the intervention of child rights club 8 SDMC meeting are regularized in schools.
- CRC members solved the issue of drinking water facility by writing a letter to their school head master in 06 schools.

- d) 6 dropouts are readmitted into schools by the cream staff and CRC members in 5 schools.
- e) CRC members discussed the toilet facilities in school, a letter was submitted about this matter now the 14 schools' children are using toilet facilities.
- f) By intervention of CRC in schools, Teachers, parents & SDMC member are aware about the child rights and SDMC members are observing and regularly monitoring school activities in 12 school.
- g) By the interventions of CRCs Govt school teachers are kept on track on children's continuous absenteeism and they are doing home visit & case study of the students in 10 schools.
- h) On a request by CRC members the children are getting food according to menu in 3 schools.
- i) Children brought to the notice of SDMC and teachers the problem of water for toilets in 06 schools.
- j) 18 Govt school teachers are supporting CRC activities in their schools and are regularly taking classes on child rights education.
- k) We rescued 05 child labourers and submitted to the child welfare committee.
- l) We made 12 calls to Child Help Line 1098 to rescue children from child marriage and 07 child marriages were stopped with help of DCPO staff.
- m) Tuition teachers rescued 2 boys from the child labour and admitted them to the child labour school in Don Bosco
- n) 08 cases were referred by police personnel.
- o) 10 makkala Grama Sabha organised in different villages.
- p) 76 children were traced by MCB staff in chitradurga dist.
- q) 680 people benefited by MCB awareness camps/trainings.

02. Community Managed Resource Centre (CMRC)

The process of forming New SHGs is still going on and we have practically stopped forming or nurturing Federations. We had to close down all the CMRCs except the one at Dodda Siddavana Halli, due to inconsistency and not reliable staff. Thus we have only one CMRC which also is in the verge of closing down. After much thinking and time we have decided to follow up the SHGs and not concern ourselves with other issues, this also to keep the staff in check.

Sl No.	Particulars	2015-16	2014-2015	2013-14	2012-2013	2010-2012	2008-2009	2007-2008	2006-2007
1.	CMRC	01	01	02	04	05	06	05	03
2.	Federations	01	01						

03. Formation, Nurturing and Developing of Quality SHGs

We have been able to retain and continue our services towards 120 quality SHGs of poor rural women who are living below the poverty line as well as those in vulnerable situation. The number of families that are covered through these SHGs is 120 families. These are spread over in the villages and in the slums. The numbers have dwindled due to the presence of Micro-Financing Companies, who have disturbed much the community based development works, esp. the women SHGs and also due to the neglect of the staff members in earlier days.

Follow-up is regularly done through weekly meetings and our staff visit them every fortnight. The leaders' meet every month. The necessity and functional benefits of the Federations are questioned.

Sl No.	Particulars	14-15	13-14	12-13	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007
1.	SHGs	120	275	300	333	483	460	450	420	345

04. Supervised Evening Study Centres

Supplementary Education programmes in **20 villages** are being conducted for the children in the villages and in the slums as the coaching in the school is very poor and also to make sure that there is reduction in school dropout rate. It has an attendance of **1100 children from 1-7th standard**. The local Government schools in the villages have been very encouraging and supportive of our initiative.

Sl No.	Particulars	15-16	14-15	13-14	12-13	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007
1.	Tuition centers	12	20	22	25	30	30	36	35	32	25

04.1. Formation of Puttani Sanghas

To increase and instill the saving mentality into the children particularly the girl children and to make them take the responsibility for their own education, we have started the Puttani Sanghas, with a minimum saving of Re. 1/ and maximum of Rs. 10/ per week for 8 to 9 months. This money accrued throughout the year is given back to them with a 15% increase

to their saving at the beginning of the Academic year. The children are encouraged to set apart this money for their educational stationeries.

Year	Collected	Our Interest	Total Given Back
12-13	Rs. 30,066/-	Rs. 7,519	Rs. 37,585
13-14	Rs. 31,862/-	Rs. 4,779	Rs. 37,036
14-15	Rs. 27,509/-	Rs. 4,154	Rs. 31,663

04. 2 Children's Day

In order to have and make sure the participation of the schools, we decided to have the children's day celebration at the school/ village level, wherein the Cream Staff had pre-recorded a narrative skit on the issues of children, which was put up by the school children along with other cultural programmes.

Sl No.	Particulars	2014-2015	2013-2014	2012-2013	2011-2012	2010 – 2011	2009-10	2008-2009	2007-2008	2006-2007
1.	Children's day	Had it in the village level	1200	1000	1100	1223	850	800	750	700

04. 3 Summer Camps

Summer Camp is one of the main activities of CHITHRA Don-Bosco. The camps were conducted in villages where we have our evening study centers and also in other places where we are not actively present.

Sl No.	Particulars	14-15	13-14	12-13	2011-2012	2010 -2011	2009-2010	2008-2009	2007-2008	2006-2007
1.	Tuition children Camps	22	28	30	25	20	14	12	10	8

05. National Child Labour Programme

We have been working from the very beginning for children and young at risk. The govt. administration has officially recognized our work for the young at risk. The Deputy Commissioner had and has entrusted us with a Child Labour Special School. This school had to be closed due to the closure of the scheme and thus the programme was **officially closed on 31-03-2015**. The children were either admitted to the schools or entrusted to their parents.

Chithra Don Bosco, NCLP School Information, 2008-2015

SI No	Year	Fresh Child Labour Children			Rehabilitated children			Parents Custody
		Male	Female	Total	Male	Female	Total	
1	2008-09	20	10	30	16	07	23	07
2	2009-10	20	04	24	15	02	17	07
3	2010-11	15	15	30	10	12	22	08
4	2011-12	16	12	28	15	12	27	01
5	2012-13	15	14	29	10	10	20	09
6	2013-14	13	03	16	11	02	13	03
	Total	99	58	157	77	45	122	35

06. Missing Child Bureau

To assist in finding out the missing children Government of Karnataka has entrusted BOSCO Bangalore to create district cell. CHITHRA Don Bosco is the district cell of Missing Child Bureau. It has been making steady progress. 40% of the children missing were able to trace out through our intervention. We have been regularly updating the required data to the State Office. The State-Co-ordinator had paid his visit to the centre and had given us technical support. The concerned staff has been given two trainings by BOSCO, Bengaluru.

Statistical report of missing children (complaints received) for the month July -2015

Previous month missing complaints to be traced			Missing complaints of this month –June - 15			Children Traced This month – June-15			End of Month Yet to trace			Remarks
M	F	Total	M	F	Total	M	F	Total	M	F	Total	
01	00	01	08	07	15	06	07	13	22	26	48	

Statistical report of Unaccompanied children (information received) for the month July-2015

Previous month not placed home			Unaccompanied Children of this month			Home placed			Children domiciled at the end of the Month			Remarks
M	F	Total	M	F	Total	M	F	Total	M	F	Total	
92	07	99	00	00	00	02	00	02	90	07	97	

CHILDMISS - Child MISS (Management Information System and Services) is an online comprehensive **Child Tracking System** for effective data management, monitoring and reporting, done through the effort of a group of experts from pertinent fields and end-users. Chithra Don Bosco was awarded the best NGO by YaR Forum for the record number of entries and for the consistency in the updating of the data.

07. Solar Powered Mobile Computer Awareness Programme

Computer Knowledge has become a must everywhere and with this idea we have started the Mobile Computer Awareness Programme for the Children of the Government Schools in the villages. We started the programme of 30th January 2012. It's basically an Awareness Drive for the Higher Primary School Children. There has been an enthusiastic welcome by the local school Headmaster/Mistresses of the Schools. They express a lot of gratitude and appreciation. Our plan was to reach 10,000 children by 3 years time.

Ms. Dorothee and Ruth made their visit of the Project from the Kindermissionwerk, Germany and appreciated the effort and the number of children who were covered. But also insisted to do the programme for the High School Children and continue the same to the village youth in the evenings.

Till 15th March 2015 we have been able to reach 7900 children in the Government Schools.

08. DB Tech

The Youth Empowerment through skill training did see its wonderful phase at Don Bosco Chitradurga. It stood first regarding Providing of Facility, Training and Placement. 3 batches of ITES, ISMO & S&M were under funded by MoRD and the other Batches further on were sponsored by CSR Funding.

Presently we have completed 16 Batches, i.e., 1500 Trainees and placed around 1300 youth in different jobs.

BATCH SUMMARY OF YEAR 2014 & 2015						
Batch	Male	Female	Trained	Placed	Location	Average salary
Batch-12	34	27	61	59	Bangalore,Chennai,Chitradurga	7000-8000
Batch-13	34	21	55	55	Bangalore,Chennai, Chitradurga	7000-8000
Batch-14	29	27	56	54	Bangalore,Chennai,Chitradurga	8000 - 9000
Batch-15	28	29	57	56	Bangalore,chennai, chitradurga	7000-8000
Batch-16	23	32	55	53	Bangalore,Chennai,Chitradurga	7500 - 8500
TOTAL	148	136	284	277		

09. N.G.O Net working – SPIN (Shg Promoting Institutions Network)

In N G O networking we are actively involved in the formation and running of the various NGOs working in the District through a registered society. We make our presence felt whenever a meeting is called. There has been some kind of internal issues due to which the meetings are not held regularly. Whenever held there has been useful sharing of information and decisions taken. Collaboration towards its strengthening from our part is ever present. Then, I have been chosen as the President for SPIN from 2012.

10. School Adoption Programme

This programme has been taken up under the SSA, 2000, when the Government opened up partnership with corporates and NGOs. From then we have adopted the neighbouring Government Higher Primary School, C.K Pura, Kelagote, Chitradurga. We have been promoting education of children esp. girl child, we are collecting students and sending them to school. We have also helped the school in terms of infrastructural needs and some gadgets. We have been continuously sending two staff as volunteers to help out in the school. This staff also follow up and keeps contact with the children of the neighbourhood and ensures their continuity in the school. The staff also makes sure that the children who go from our hostel are better followed up.

11. Staff Trainings

For the development and sustainability of rural areas we have 04 full time well experienced and committed staff members. In order to equip them with the latest, trainings are arranged to

keep themselves updated. Regular staff meetings are held every week. This year there has been a focus on getting trained in child related issues, like RTE, POCSO, JJ Act, etc.

STAFF DETAILS UNDER DIFFERENT PROJECTS

Cream : 01+ 05 + 10

SHG : 01+ 03

Evening Study Centres : 22

MCB : 01

NCLP -05

Mobile Computer Awareness Programme : 02

DB Tech Skill Training : 03

Director : 01

The Future Concerns:

Chithra Don Bosco Centre: We have submitted a project proposal for the New Land with two three components, an office for chithra, the training centre for DB Tech and Training Centre with accommodation facilities. We are hoping that we will be given the project and further on make it into a centre for research and training for the all our social work centres of Karnataka.

Intellectual and Financial Backing for the Programmes: Down the years we have realized that Chithra Don Bosco is basically working on project based approach and the funding too was thus. In order to better equip for the future we need qualified staff who would be able to think in terms of local projects which would ensure their retention in the job. At this juncture it would be nice to fix a budget from the community for the expenses of Chithra, in order to better facilitate the Director to plan more confidently in order to cater to the people concerned.

In Conclusion

Chithra Don Bosco looking back, looking front from the present realizes that it has made its beneficiaries empowered and realizes that its human intervention approach has been really appreciated. At the same time we have to set new targets and goals based on the need of the communities that we want to serve, esp with Ecological concerns and Human Development Concerns. Towards greater service we intend to walk.