

ANNUAL REPORT OF CHITHRA - DON BOSCO – 2008-2009

CHITHRA-DON BOSCO

CHITHRA i.e. Center for Human Intervention and Training in Holistic Rural Action is the social action wing of The Chitradurga Don Bosco Society which is registered with the Registrar of Societies and Firms (NO. S.O.R. 283 / 1997-98 dated 1st December 1997). It is also registered with the Commissioner of Income Tax and has received the PAN Number (AAATT3081 E dated 06 March 2000). The Chitradurga Don Bosco Society is also registered with the Home Ministry of India under the F.C.R.A (094490016 dated June 20, 2000). Since 12 years CHITHRA Don Bosco a development wing is serving the poor women, farmers, destitute women, youth and children over 70 villages and 25 areas in the town of Chitradurga.

VISION FOR CHITHRA

“ To Accompany, Enable and Empower the most marginalized and the exploited poor without any distinction of Caste, Creed or Gender, both rural and urban, to develop themselves economically, socially, educationally and culturally, and to educate and train them to manage and regenerate the natural resources available in the villages in the district of Chitradurga.”

Strategy to Achieve the Vision

- ❖ **Organization of the Exploited and marginalized poor into SHGs/ CBOs**
- ❖ **Trainings and Capacity Building of NGO Staff and SHGs and CBOs**
- ❖ **Informal and Formal Education**
- ❖ **Awareness programmes and Campaigns**
- ❖ **Linkages**
- ❖ **Skill Acquisition and Up-gradation**
- ❖ **Creating awareness and Skill development in Management of Natural Resources**

Activities to Realize the Vision

- **Formation, Nurturing and Developing of Quality SHGs**
- **Formation of CBOs**
- **Formation of Youth Clubs**
- **Formation of Puttani Sanghas,**
- **Youth SHGs**
- **Formation of SHGs in Petrol Bunks and Garages**
- **Watershed Development Programmes**
- **Formation of Watershed Committees,**
- **Training and Capacity Building of CBOs**
- **Supplementary Education for Children**
- **Tuition Program**
- **Hostels for Potential School dropouts**
- **Rehabilitation of Agricultural Child Laborers**
- **Participation in and Organizing Grama Sabhas**
- **Training of Panchayath Raj Institution members**
- **RCH and Health Education and campaigns,**
- **Clinic and Dispensary**
- **Mobile Clinic,**
- **Village health Animators and Village Health Committees**
- **School Health Programs,**
- **Water and Sanitation Programmes**
- **Income Generating Activities,**
- **Vocational Trainings,**
- **Creches and Anganwadis**
- **Net-working of NGOs**
- **Bank and Government Linkages**
- **Formation of Federations and Cluster Federations**
- **Community Centers**
- **Chinthana Training Center**
- **CMRC's**
- **Child Labour Special Schools**
- **Young Farmers Clubs**

Area of Operation

We work in the district of Chitradurga and in this district in the 2 Taluks of Chitradurga and Hiriyur.

District: Chitradurga.

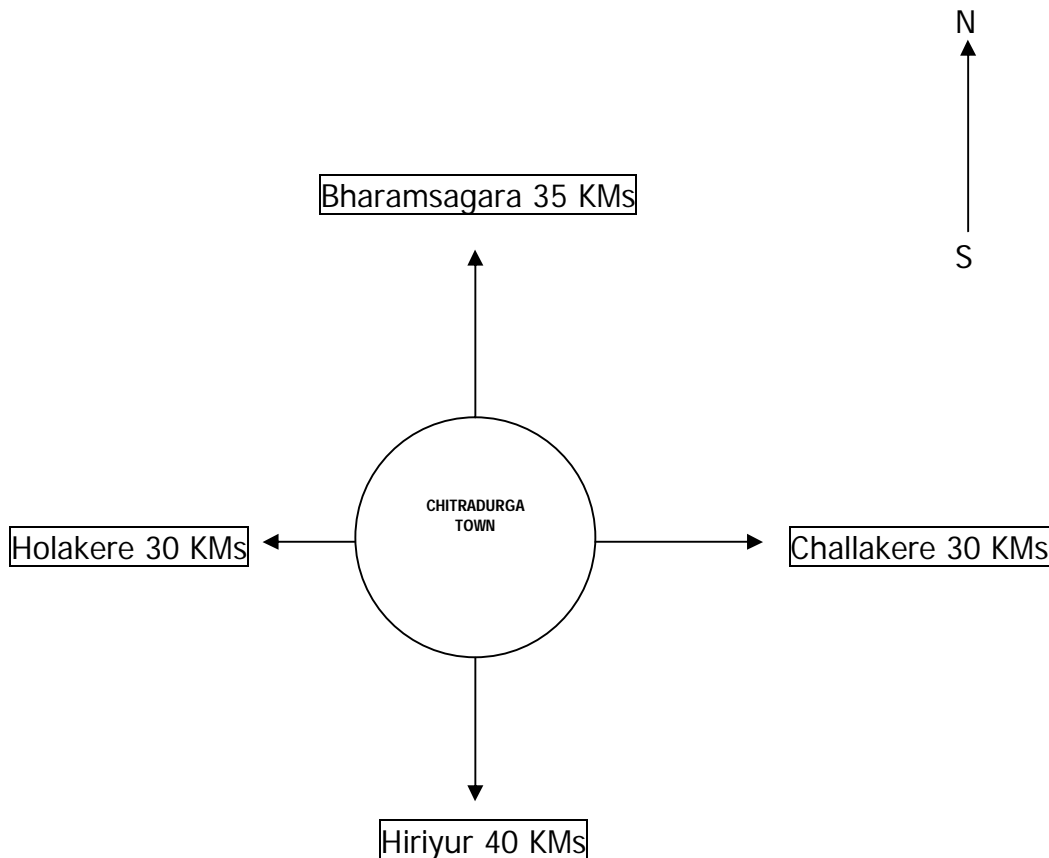
Taluks: Chitradurga

Hiriyur

There was a gradual increase in the area of operation growing from stage to stage. It depended on the various programmes that we started to implement. Initially we initiated our intervention in favor of the poor as particularly the rural poor. Before we entered the village, we met the leaders of the villages and also the elected representatives of the people and explained to the about our NGO and our plans and our method of intervention. We insisted that we would use the participatory approach, involving the people at all the stages of the intervention.

Area of Activity Presently

The Activity area of CHITHRA-DON BOSCO starts from Emmehatti near Baramsagara on N.H.4 Highway towards Davengere 38 Kms from Chitradurga in the North. It extends up to Aimangala, which is about 25 Kms on N.H-4 Highway towards Bangalore direction to the south. On to the East and West from the highway it extends to about 12-15 KMs on either side of the highway. The total area comes to about 900 Sq. Kms. The Head Office is situated at Kelagote in Chitradurga, which is 200 km away from Bangalore, the capital city of Karnataka. It has 6 Branch Offices, one in the town; second one at Sirigere Cross, the third one at Baramsagara and the fourth one at Koverahatti, fifth one at Hireguntanur and sixth one at D.S Halli.



Thus as on 15th January 2010, we are working and implementing various developmental and empowerment programmes and improving the livelihood systems in the following villages:

In the Taluk of Chitradurga

Gram Panchayath	Villages
<u>Baramsagara:</u>	Emme Hatti, Kolhalu, Baramsagara, Baramsagara Gollarahatti, Hampanur Heggere, Issamudra Alagawadi
<u>Chikkabennur</u>	Hirebennur, Hirebennur Gollarahatti, Chilangi, Chikkabennur Hatti, Chikkabennur, Kariammanahatti, Kalkunte, Byalalu, Gaurammanahalli, Chilangi Gollarahatti, Kalkunte Gollarahatti, Shivankere, Bedereshivankere
<u>Doddalgatta :</u>	Obavvanakthihalli, Doddalgatta, Chikkalagatta, Voddarasiddavvanahlli, Obavvanakthihalli Gollarahatti, Sirigere
<u>Lakshmisagara</u>	Sadarhalli, Lakshisagara, Vijapura, Vijapura Gollarahatti, Kittadatti, Neelaiyanahatii
<u>Aiyanahalli</u>	Kathral Thimmappanahalli, Beeravara, N. Baligatte, Siddavvanadurga, Kathral Ballakatte
<u>Hireguntanur</u>	Kodagavalli Thirumalapura Bommenahalli Katehalli Megalahalli Hunsegatte
<u>D. S. Halli</u>	D. S. Halli Kyadigere Muvatharahatti
<u>J N Kote</u>	Nerenal Sajjinakere Pallavagere

Ingaldal Ingaldal, Lambanhatti,
Kunchigenal, Kurumadikere,
Gandhinagar, Kennadlu

Mattadahatti Medahalli

In the Taluk of Hiriyur

Burujanaroppa Burujanroppa,
Salahunse,
Lambanhatti,
Koverahatti
Old Chikkasiddavvnahalli,
Hosanayakarahatti
New Chikkasiddavvanahalli
Ho. Chi Borainahatti
Karobayanatti
Palavvanahalli,

Chitradurga Town

Kammanbhavi, Gandhinagar, Burujanahatti, Kavadiyarhatti,
Mattadahatti, Chelugudde, Anaibhagilu, J.P. Nagar,
Municipal Colony, Kelagote, Housing Board, Horapet,
S. P. Office side, Jogimatti Road Area, Karuvinakatte Circle
Bheemappanaika bhadavane, I. U. D. P Layout, Jain Colony,
Thippa Reddy Nagara, Sihineeru Honda, Kumbhara Bheedhi
Medhehalli Road, Garehatti, Nehrunagara, Jogeshpalaya,
Kabiranandanagara, Medahalli Gate, Maruthinagara,

Dynamics & Methodology:

The methodology we use is the Participatory Strategic Planning Process Method in Planning, Formulation, Implementation, Monitoring and Evaluation Process in the various socio-economic and Empowerment activities. As we plan to have any socio-economic and developmental and empowerment programmes in any sector in the villages and in the slums, we do an initial baseline survey in the concerned proposed area. This is preceded by the Inquiry Process with the village and local leaders and the elected representatives of the area as to what are the needs of the locality and the target population. Then a Need Analysis is done so that the interventions will be need-based and need-specific. Then we do the Participatory Strategic Planning and also the Appraisal. Once these steps are followed, we do the Proposal Formulation which is again put back to the people for information and evaluation and feasibility study. After that the Proposal is sent to the concerned funding Partners and Activities are taken up.

Activities of CHITHRA - DON BOSCO

01. Formation, Nurturing and Developing of Quality SHGs

We have been able to form 380 quality SHGs of poor rural women who are living below the poverty line as well as in vulnerable. The number of families that are covered through these SHGs is 6900 families. These are spread over in the villages and in the slums.

02. Formation of CBOs

As part of the formation of CBOs besides the SHGs, we have formed 64 Farmers' Groups which are also called Users' Groups (Balakedaars group) with an average membership of 3800 farmers.

03. Formation of Watershed Committees

14 Watershed Committees, Executive Committees, and Associations are formed with 196 members. These are registered with the Registrar of Firms and Societies, Government of Karnataka.

04. Watersheds Development Programmes

After building the capacity of our staff through training, for taking up watershed programs, we have implemented NWDPRAs watershed programmes covering 10 villages. In these villages with the technical and financial support of the Watershed Department, we have promoted 16 SHGs and 4 Watershed Associations with 8 Area / Users Groups. It was a 5-Year programme.

With the above experience in implementing watershed projects, we are now executing the World Bank assisted Sujala Watershed Programme in 22 Villages covering an area of 6006 Ha. In these areas we have formed 96 SHGs, 60 Area Groups and 10 Sujala Watershed Sanghas. It is 3-year Project. In the first year, promoting SHGs which would cover all the women below the poverty line after a PRA (Participatory Rural Appraisal) Exercises, formation of Area Groups, formation and Registration of Executive Committees and capacity building of these SHGs, AGs and Ecs through a series of 10 trainings in each. Once the capacity building is over, then the SWAP (Sujala Watershed Action Plan) for each micro-watershed is prepared for each farmer by the farmer with the technical support of the Assistant Agricultural Officer assigned to each micro-watershed.

Once the SWAP is approved by the Zilla Panchayath, the implementation process starts. begins. We are in the middle of the second year and the implementation is in progress. The grant for the implementation goes directly from the department to the Sujala Watershed Sangha which is registered.

05. Training and Capacity Building of CBOs

We have conducted 1860 trainings for the watershed sector and projects and 750 trainings for the other SHGs. Some of these have been residential trainings and others have been day-trainings.

06. Supplementary Education for Children

Supplementary Education programmes in 18 villages are being conducted for the children in the villages and in the slums as the coaching in the school is very poor. It has an attendance of 1800 children from 1-10th standard. We are using the government schools in the villages for these classes.

07. Tuition Program

As the quality of education in the villages is very low and which leads to a lot of school dropouts, we also provide tuitions for the weaker and poorer children in the villages. For these we have employed teachers from the villages itself and we have 36 teachers with a stipend given to them. There are 1400 children benefiting from this programme.

08. Formation of Youth Clubs

In the empowerment and developmental process, we have reached out to the children and the women in the villages. As the youth will be taking the responsibility for the development of their own villages, village in the future and also the decision making group, we thought that we need to form, train and motivate the youth in this process. Hence we have facilitated the formation of 35 youth clubs in the all the villages where we work. These are animated by the youth Animator and also the assisted by the tuition teachers.

09. Formation of Puttani Sanghas

To increase and instill the saving mentality into the children particularly the girl children and to make them take the responsibility for their own education, we have started the Puttani Sanghas, with a minimum saving of Re. 1/ and maximum of Rs. 5/. This money accrued throughout the year is given back to them with a 25% increase to their saving.

10. Participation in and Organizing Grama Sabhas

As part of the strengthening the grass-root level decision making body and process in the Gram Panchayath, we are participating in the Grama Sabhas and conduct training to the elected members as to their role and responsibilities and how to conduct grama sabhas in the villages and gram panchayaths where we operate. This will assist in the Participatory Strategic Planning Process in the villages.

11. RCH and Health Education and campaigns

In the development of the community at the village and slum level, we deal with the women and children to a greater extent. We also consider that their basic health is an indication of the health of the village and slum population as a whole. Hence we feel that Reproductive and Child health is important. Thus we are implementing the RCH Project in 14 villages in the Burujanaroppa Gram Panchayath. The target population is Women, Infants, Adolescents, Pregnant and Nursing mothers, HIV/ AIDs patients and School children. We also have a lot of I.E.C Activities which also includes a number of camps and campaigns.

12. Clinic and Dispensary

We have been running Clinic and Dispensary at the center, before the Medical College Hospital came adjacent to the Clinic. It served as a referral center and also inter-treatment phase facility for the poor people of the villages.

13. Mobile Clinic

Mobile Clinic was the first entry point activity that we had initiated in our developmental intervention process in the villages. With an Ambulance and an experienced senior Nurse we have been running the Mobile Clinic with simple medicines and treatments in the villages. It was really a very effective and well received and well appreciated activity in the villages particularly for the elderly, the poor women and the children.

14. Village health Animators and Village Health Committees

Besides the Curative aspect of the medical ministry, we also stress on the prophylactic aspect of the Medical activities. We have village level health Animators who follow up the RCH Activities in the villages designated. With the help of these, we have plans to form village health clubs to facilitate better health and health awareness in the villages.

15. Income Generating Activities and Livelihood Systems

Formation of SHGs is not the end –all in the development process. These have to be graduated to take up income generating activities and make a definite increase in their economic situation. This process is enhanced by giving the members of the SHGs Entrepreneurial Awareness. After this awareness programme phase, Skill training is imparted to those who need skill training for off-farm activities.

In this process awareness is imparted to the target groups about a decent and sustainable livelihood systems, which involves:- Increase in Income, Decrease in Expenditure, Increase in Skill and Decrease in Risk Factors

As part of this programme for the SHGs who had received the SGSY Programme from the Zilla Panchayath, we had begun DON BOSCO CHITHRA Milk marketing. Milk was collected at one center in Doddasiddavvahalli, transported to the Center here at Chitradurga, packed into 1 lit and ½ lit sachets, chilled and distributed to consumers both individuals and institutions in the town. The proceeds were given to the milk producers who got a higher rate than the K.M.F milk prize and an assured market.

16. Vocational Trainings

Vocational Training is given to those youth who are interested in industrial training and taking up jobs either on their own or with others. We offer tailoring training in 4 centers as well as sending those interested candidates to other Training Centers conducted by the Don Bosco Group in Kolar Gold Fields, Bhadravathi, Hospet and Hassan.

17. Creches and Anganwadis

To provide a safe and clean ambient for the children of the mothers who are daily wage earners and to prepare them for the entry into formal schooling process, we have 3 Creches / Anganwadis with a total of 68 children.

18. School Health Programs

Under the DANIDA health and sanitation programme, we have the school health programme. This is to inculcate in the school children the basic health and hygiene awareness and the judicious use of water, awareness about water-bourne diseases and also creating healthy environment. We have this programme in 28 schools in the both the taluks.

19. Hostels for Potential School dropouts

To prevent school dropouts from school, we are running a hostel for the potential school dropouts here especially from the villages where we work. Boys and girls who are poorer and without any distinction of caste or creed, are admitted here and given quality education with all the boarding and lodging facilities, recreational facilities, talent development programmes and character formation.

20. Net-working of NGOs

As development people, we cannot work in isolation. Besides we cannot do all the developmental work and also to spread our own methodology of work and principles and values, we need to have linkage with other NGOs. We are one of the pioneers in forming the NGO Network in the district called SPIN (SHG Promoting Institution Network). It is a registered Body in the district and it is the officially recognized body of NGOs. We do play very active role in it in various capacities as Treasurer, Taluk Coordinator, and District Coordinator and presently as President.

21. Bank and Government Linkages

The savings in the SHG is not enough for their credit requirement. Their own saving is usually just sufficient for loans to meet their consumption needs. However for income generating activities for supplementary income and additional income generation, they require additional and bigger funds. Hence we link the SHGs to banks for bank loans. Besides it is also an opportunity for the SHG appraisal as such to maintain the quality of the CBOs and SHGs. So far we have linked 100 SHGs with more than Rs. 51,96,800.00 as loans from Canara Bank, Syndicate bank, Chitradurga Grameen bank, Indian Bank and DCC Bank Chitradurga.

22. Youth SHGs

The formation of SHGs was mainly concentrated on the poor women in the villages and in slums. However to strengthen the developmental and empowerment process, we felt the need of forming the youth into SHGs. To avoid the danger of our Youth Clubs turning into recreation clubs as is in the villages and slums, we decided to form them into SHGs where there are regular weekly meetings, savings and credit activities and credit plus activities and trainings. This gives the youth groups greater cohesiveness. There are 30 such youth SHGs. And within two months we will be forming at least one model youth SHG each in all our area villages.

23. Formation of SHGs in Petrol Bunks and Garages

As a new initiative, we have started to organize the workers in the garages in the town into SHGs thus assisting them to save and also to impart training on HIV/AIDs. The trainings are given by another NGO called SPAD.

24. Training of Panchayath Raj Institution members

As part of the strengthening the Panchayath Raj institutions, we impart training to the elected representatives at the Gram Panchayath level on the roles and responsibilities of the elected members and the Panchayath Raj institutions.

25. Rehabilitation of Agricultural Child Laborers

Though child labor problem is not rampant in the district, there is subtle existence of Child labor in the town and especially in the villages in the agricultural sector. To prevent and or to rehabilitate the real as well as potential child laborers we have in our hostel the child labor rehabilitation programme for the child laborers in town and villages. We concentrate more on the rehabilitation of the child laborers in the agricultural sector. We also welcome for rehabilitation the child laborers from our institutions especially Don Bosco Davengere.

26. Water and Sanitation Programmes

We are implementing the Waters and Sanitation programme in 2 Gram Panchayaths through the DANIDA and Zilla Panchayath. Through that we try to make the people aware on the judicious use of water, water-borne diseases, payment for water and operation and maintenance of the water system in their own villages. We empower the SHG women on these topics through the SHGs

27. Community Centers:

To coordinate the development activities better, we have constructed 3 Community Centers in 3 villages. They are Sadarahalli, Kodagavalli and Koverahatti. These will serve as the base for our Resource Centers in future for sustainability of our works and the CBOs that we have promoted and in progress.

28. CHINTHANA Training Center:

In this whole process of development and empowerment, a great stress and emphasis on the training component is laid. With the large number of Trainings to be conducted for our CBOs, for the Watershed Programme CBOs, for SPIN, and for other NGOs and other Line Departments, the need for a conducive training center facility was felt a big and urgent necessity. To provide this facility for the trainings, and workshops, we have constructed a full- fledged Training Center called **Chinthana Training Center**. It is equipped with OHP, Video Projector, and other communication facilities. The Training Center is used for our own trainings and also we make it available for the other NGOs with a small maintenance fee, which becomes a source of revenue and resource for the CHITHRA- DON BOSCO.

29. Child Labour Special Schools

We have been working from the very beginning for children and young at risk. This year the govt. administration has officially recognized our work for the young at risk. The Deputy Commissioner has entrusted with us two Child Labour Special Schools. Hence we have begun explicitly two centres for young at risk; one in the town and one in the centre each with an intake of 50 children.

30. Farmers Clubs

To organize the young farmers who will carry forward the developments agricultural and environmental practices at a faster and sustainable speed we have in collaboration with NABARD and PGB 13 Farmers Clubs in around Chitradurga. These young farmers meet regularly, discuss on latest developments in agriculture, horticulture and animal husbandry and adopt these practices in their own lands. They also have credit activities.

Our Interventions so far

The empowerment process so far for the poor and marginalized women, the youth, the children and the small, destitute groups and marginal farmers in the villages and in the slums of Chitradurga town, has included the following initiatives:

- 1. Supplementary Education Programme:***
- 2. School Dropout Prevention Programme:***
- 3. Child Labour School/ Rehabilitation***
- 4. Puttani Sanghas:(children clubs)***
- 5. Youth Clubs:***
- 6. Youth SHGS***
- 7. Vocational Training:***
- 8. Sending for Training to other institutions:***
- 9. Training of Young Men for Alternative Jobs in Other Training Centers:***
- 10. School Adoption in the slum:***
- 11. Mobile Clinic & Health Education:***

12. Watershed Development:

13. Formation of Farmers Groups:

14. NGO Networking:

15. Mahila Mandals (Self Help Groups):

16. Nirgadhikara SHGs / Destitute Groups:

17. Youth SHGs:

18. Formation of Clusters and Federations of SHGs:

19. Community Managed Resource centers:

20. Farmers Clubs

Some of the important developmental activities during this year 2008-2009

1. Self Help Groups

A. Women

As women and children are the most exploited section, we have been organizing these women into SHGs of 15-20 women. The focus is on the women who are living below poverty line, Scheduled Castes and Scheduled Tribes of both the villages and the slums.

We have formed about 420 Self-Help-Groups in village and town areas with an average membership between 15 to 20 members in each group. This year we have increased our SHGs from 345 to 420 SHGs. So this year we are able to form 30 more new SHGs. There are above 6300 members. It means that are above 6300 families who are in contact and are benefiting directly from these SHGs.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	SHGs	450	420	345	30

B. Destitute Groups

It is our experience that though the members of the SHGs are very poor, there is still a group of people who are in still worse condition and who cannot save. They are the poor widows, elderly men and women and poor single women with or without children and also beggars. Hence we have gathered them together to form them into groups, to give them an identity as a group. We have formed 30 such groups. This year we are following them and trying to get a project in order to support them for Income generation programme.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	Destitute Groups	30	28	10	2

C. Youth Self Help Groups

Youth being a very strong supporting force, we are forming youth SHGs in every village where we work. These groups become a real support for the women SHGs in their own villages.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	Youth SHG's	37	32	15	5

2. Federation

As the formation of the SHGs continues, to make the SHGs more self-governing and self-sustainable and also to follow up the functioning of the SHGs, we have formed them into Cluster Level Federations in the same village or area. A few of these cluster level federations are joined together to form a Federation with 25 to 40 SHGs. The Federations are to follow up the functioning of the SHGs in their area. These Federations are to be given periodic trainings in group formation, group management, conflict resolution, book keeping, bank transactions, social and environmental issues etc.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	Federation	38	32	17	6

3. Community Managed Resource Centre (CMRC)

We have already formed 38 Federations in our working areas. On the one hand the formation process of SHGs and Federations has to continue. On the other, we needed to make them more independent and self sustainable, the next step is Community Managed Resource Center(CMRC). This is to bring together the Federations into one unit and empower them to run all the affairs of the SHGs and also the Federations on their own.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	CMRC	06	05	03	01

4. Farmers Clubs

The farmers play a very major and vital role in the development of the country. They also become the backbone for the agro-based industries. Hence we do have positive experience of working with and for the farmers, organizing them and training them, making them participate in their own development

programme on their own land. We have formed over 76 farmer's associations in and around of Chitradurga especially in the watershed project areas.

SI No.	Particulars	2007-2008	2006-2007	Growth in this year
1.	Farmers Groups /Watershed Associations	76	60	--

5. Tuition Centres in the Villages and Town

As the quality of education in the villages is very low and which leads to a lot of school dropouts, we also provided tuitions for the weaker and poorer children in the villages. For these we have employed teachers from the villages itself and we have 38 teachers with a stipend given to them. There are 1200 children benefiting from this programme.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	Tuition centers	38	32	25	06

6. Children's Club (Puttani Sanghas)

This Children Club (Puttani Sanghas) is part of the tuition centers. Only the regular student gets the benefit of the saving the tuition centers as an encouragement. To increase and instill the saving mentality into the children particularly the girl children and to make them take the responsibility for their own education, we have started the Children Club (Puttani Sanghas), with a minimum saving of Re. 1/ and maximum of Rs. 5/. Because of this children will be regular to the tuition. This money accrued throughout the year is given back to them with a 25% increase to their saving.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	Children's Club (Puttani Sanghas)	38	32	25	6

7. Youth Clubs

In the empowerment and developmental process, we have reached out to the children and the women in the villages. Gradually we have also reached youths of all the villages. As the youth will be taking the responsibility for the development of their own villages in the future and also they will make up the decision making group, we thought that we need to form, train and motivate the youth in this process.

Hence we have facilitated the formation of youth clubs in the all the villages where we work. These are animated by the Youth Animator and also the assisted by the tuition teachers.

SI No.	Particulars	2007-2008	2006-2007	Growth
1.	Youth clubs	36	25	11

8. Youth SHG's

To ensure that these Youth Groups do not become merely recreation clubs, they are also formed into SHGs with saving and credit activities which ensures that they will meet every week, discuss the socio-economic and development problems, their own personality development, trainings and capacity building for taking up jobs either on their won or to become employable. These youth SHGs and Youth Clubs are gathered together in regular intervals and camps and other programs are conducted for them.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	Youth SHG's	37	32	15	5

9. Farmers' Clubs

To assist in the sustainability of the Farmers associations and Groups we have ventured into the formation of Farmers' Clubs this year under the direction of the NABARD and Pragathi Gramin bank.

SI No.	Particulars	2008-2009	2007-2008	2007-2006	Growth in this year
1.	Farmers' Club	4	12	-	4

10. Men SHGs

In the empowerment and developmental process, we have reached out in the town to form men self-help groups who are also interested in saving and credit activities besides the other activities.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	Men SHGs	5	15	05	5

11. Summer Camps

Summer Camp is one of the main activities of CHITHRA Don-Bosco. These camps will be conducted in various levels like tuition children camp, camps to the children where we do not have tuition centers

of our working areas, to have the continuity and contact of those who gone to 8th and 9th standard children, youth camps.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this Year
1.	Tuition children Camps	12	10	8	2
2.	Youth camps	5	3	3	2
3.	8 th and 9 th standard	1	1	1	1
4.	Other than the tuition children camps in the working areas	30	25	-	5

12. N.G.O Net working

In N G O networking we are actively involved in the formation and running of the various NGOs working in the District through a registered society. This is meant for professionally developmental work. Last two year the Director was the President of the N.G.O. Net work, previous two years he was Secretary. Last few years he was very much involved in these programmes now also he is active member in the net working.

13. TRAININGS - Concept Trainings of SHG, Federation and CMRC

Once in a year CHITHRA-Don Bosco to motivate and strengthen, it will organize for all the SHGs and Federations training, so that the functioning of the Sanghas, book keeping, accounting will be good and uptodate.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	Training of SHG's	Training to all 450 SHG's	Training to all 420 SHG's	Training to all 345 SHG's	75
2.	Training of Federation	Training to All 38 federation	Training to all 32 federation	Training to all 17 federation	6
3.	Training to CMRC BODs	6 centers	5 centers	3 centers	1

14. Exposure visits

We have exposure visits in different level for SHG's, federations and at the CMRC level for the Board of directors. Every exposure depends on SHG's and federations because some are in very much

interested IGA activities and some of them not so much. Therefore we provide exposure visits according to the need of the members.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	Exposure visit of Board of directors	02	02	02	02
2.	Exposure visit of SHG's	15	25	15	15

15. Village Camps

This year we are conducting one-day camps in 35 villages for the children during the summer.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	Village Camps	40	35	-	5

16. Staff Trainings

For the development and sustainability of rural areas we have 15 full time well experienced and committed staff members. In order to equip them with a latest trainings and to update we have send them to various training programmes like

- Right to information act,
- HIV/ Aids
- NREGP
- CMRC
- IGA
- Happy family
- Dalit development
- NGO management
- Project proposal

17. STAFF DETAILS

SL. NO	Name of the Staff	Male/ Female	Years with NGO	Specialization
01	Rev. Fr. Jose Churavrlukudilil	M	12 Years	T O T
02	Rev. Bro Shaji Kalavanal	M	6 Years	T O T
03	Rev. Fr.Arullappa	M	1 Years	T O T
04	Rev. Fr. Saji Anachalil	M	3 Years	T O T
05	Rev. Fr. Santhosh Mathew	M	4 Years	T O T
06	Fr. Manu Johnson	M	1 Year	TO T Community Coordination
07	Sr. Amala	F	3 Years	T O T
08	Mr. Anthonappa	M	11 Years	T O T Community Animators
09	Mr. Manjunatha	M	11 Years	T O T community Animators
11	Mr. Barnabas	M	9 Years	T O T community Animators
12	Mr. Sannalingappa	M	11 Years	T O T community Animators
13	Mr. Thippeswamy	M	1 Year	T O T Community animators
14	Mr. Onkarppa	M	10 Years	T O T community Animators
15	Mrs. Sunanda	F	8 Years	T O T community Animators
16	Mr. Raju	M	7 Years	T O T community Animators
17	Mr. Manjunatha	M	6 Years	T O T community Animators
18	Mr. Shanthakumar	M	3 Years	T O T Community Animators
19	Mr. Jayanna	M	10 Years	T O T community Animators
20	Mr. Mahanthesh	M	7 Years	T O T community Animators
21	Mr. Prasad	M	9 Years	T O T Community Animators
22	Mr. Mahanthesh	M	10 Years	T O T Community Animators
23	Mr. Nagaraj	M	9 Years	T O T Community Animators
24	Mr. Lakshmikanth	M	1Year	Village Animators and Tuition Teachers
25	Mr. Anthony	M	8 Years	Village Animators and Tuition Teachers
26	Mrs Renuka	F	1 Years	Village animators and tuition teachers
27	Miss. Asha K.B	F	3 Years	Village animators and tuition teachers
28	Miss. Sashikala	F	1 Year	Village animators and tuition teachers
29	Mrs. Nishad	F	3 Years	Village animators and tuition teachers
30	Mrs. Fathima	F	4 Years	Village animators and tuition teachers

31	Miss. Apsana	F	1 Year	Village animators and tuition teachers
32	Mrs. Saraswathi	F	1 Years	Village animators and tuition teachers
33	Mrs. Drakshayani	F	4 Years	Village animators and tuition teachers
34	Mrs. Nethrawathi	F	1 Year	Village animators and tuition teachers
35	Mrs. Nishad uneesa	F	3 Years	Village animators and tuition teachers
36	Mrs. Taseena Banu	F	4 Years	Village animators and tuition teachers
37	Mrs. Anuradha	F	3 Years	Village animators and tuition teachers
38	Mrs. Shashikala	F	4 Years	Village animators and tuition teachers
39	Miss. Rama Lakshmi	F	2 Years	Village animators and tuition teachers
40	Mrs. Bharathi	F	2 Years	Village animators and tuition teachers
41	Mrs. Vinoda	F	2 Years	Village animators and tuition teachers
42	Mr. Raju	M	1 Year	Village animators and tuition teachers
43	Mr. Prakash	M	3 Years	Village animators and tuition teachers
44	Mr. Virupakshappa	M	3 Years	Village animators and tuition teachers
45	Mr. Veeresh	M	3 Years	Village animators and tuition teachers
46	Mrs. Mamatha	F	2 Years	Village animators and tuition teachers
47	Mrs. R.C Shashikala	F	2 Years	Village animators and tuition teachers
48	Miss. Renuka M	F	3 Years	Village animators and tuition teachers
49	Mr. Lakshmi Kanth	M	3 Years	Village animators and tuition teachers
50	Mrs. Vanajamma	F	2 Years	Village animators and tuition teachers
51	Mr. Manjunatha	M	2 Years	Village animators and tuition teachers
52	Mrs. J. Kavitha	F	5 Years	Village animators and tuition teachers
53	Miss. Asha	F	3 Years	Village animators and tuition teachers
54	Mrs. Shabeena Banu	F	3 Years	Village animators and tuition teachers
55	Mrs. Dyamakka	F	3 Years	Village animators and tuition teachers
56	Miss. R. Asha	F	3 Years	Village animators and tuition teachers
57	Mrs. Gangamma	F	2 Years	Village animators and tuition teachers
58	Mr. Sandeepa	M	2 Years	Village animators and tuition teachers

We have well experienced Male staffs = 28

We have well experienced Female staffs = 30

18. Tailoring Centers

We are conducting 7 Tailoring centers where we provide opportunities in income generation through training in tailoring. The centers are Lakshmi Bazar, J. P. Nagar, Kelagote, Sirigere Cross, Bharamasagara, Hireguntanur & Sadik Nagar

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	Tailoring Centers	7	6	4	1
2.	Trainees	150	135	110	50

19. Garment Industry Placement:

We have assisted to give placement for the tailoring trainees in Garment Factories in Chitradurga and in Bangalore

SI No.	Particulars	2007-2008	2006-2007	Growth in this year
1.	Parshwanatha Garment Center	63	-	63
2.	Prateek Apparels	92	45	47

20. PROGRAMMES:

A. Women's day:

It is one of the main events of the organization and it is done every year in different level. We try to bring all our 420 women SHGs members and have rally from the town and have felicitation programme.

SI No.	Particulars	2008-2009	2007-2008	2006-2007	Growth in this year
1.	Women's day participants	It was conducted In CMRC Level 3000	7465	5000	

B. Children's Day:

We have 32 evening tuition centers and on behalf of these poor children every year in the month of November at our children convenience fix a day for the one day children's day celebration. Every year there will be more than 850 children for the children's day from the different tuition centers of the villages.

SI No.	Particulars	2008-2009	2007-2008	2006-2007
1.	Children's day	800	750	700

21. Afforestation Programmes

We have been engaged in the development of the environment through the planting of forestry plants in the wastelands, farmer's fields as well as in common lands in the villages where we work. We mainly encourage and assist in planning pungamia, jatropa, teak, neem, kaadu badami, tamarind, casuarina.

SI No.	Particulars	2007-2008	2006-2007	2005-2006
1.	Pungamia plants	450,000	285,000	248,000
2	Neem	5,000	45,000	25,000
3	Jatropa	-	15,000	5, 000
4	Teak	-	65,000	-
5	kadubadami	1,000	3,000	-
6	tamarind	-	7,500	-
7	casuarina	-	10,000	-

22. Nursery:

We have raised nurseries of social; forestry plants to supply seedlings for planting and afforestation under Vananjali project scheme and supplied for planting under Social Forestry, NREGP, IWDP, Sujala Schemes.

SI No.	Particulars	2007-2008	2006-2007
1.	Pungamia plants	4,50,000	-

23. P R I Trainings:

We have conducted Training for Panchyath Raj Institutions members of our working area Panchayaths.

24. NREGP trainings:

Our Staff was given training in NREGP and they have disseminated the details to the SHG members and other CBO members.

25. New Projects Initiated:

This year's new projects are SHGs formed under SGSY scheme.

26. Brochure

This year we brought out the organization's brochure which contains all our developmental activities. This will provide a detailed view of the present and past activities and developments.

27. Blossom

For the last 10 years we have been trying to make a difference in the lives of poor children particularly the school dropouts and child laborers, both rural and urban in Chitradurga. We call them BUDS to bloom into full human beings and responsible citizens of our country by sponsoring their expenses on a monthly or yearly basis.

28. Bank loans

We have facilitated bank loans to the tune of 1.85 crores this year.

29. B.C.M. Loan

We have facilitated 2 BCM loans for Rs. 2, 00,000/

30. Child Labour Rehabilitation Schools

Today our developmental works are recognized by all the governmental departments. Hence this year we were able to get **2 Child Labour Rehabilitation Schools** in the town. Since one year these two centers are catering good service for the child labours so that they may find meaningful in their life. After their motivational and bridge course, they will be placed in regular course as well as others. We have now 50 children for this year.

CHRONOLOGICAL CALENDAR OF EVENTS AND ACTIVITIES – 2008-2009

These activities are other than our daily works and activities.

JUNE – 2008

- On 1st Tailoring centre opened at D.S.Halli.
- On 3rd from Sadarahalli, Shingeri Federation joined to Oneke Obava CMRC.
- On 18th – 20th Federation representatives meeting.
- On Distribution of Boxes to boarding children by Lion's Club members.

JULY – 2008

- On 1st Computer centre has been opened at Baramasagara.
- On 11th – 12th BODS Training. That is two days of training programme for Board of Directors. On first day Mrs Asha spoke about qualities of good leader. On second day they had class on HIV aids and Hepatitis B.
- On 11th – 12th CMRC Supporters Training at Holalkere.
- On 16th Child Labor school has been opened at Teacher's colony. At present we are having 14 children in the centre.

At present we have

6	-	CMRCS
33	-	Federations
411	-	SHGS
30	-	Vulnerable SHGS
21	-	Youth SHGS
13	-	Farmer`s Club
34	-	Tuition Centres
19	-	Puttani Sanghas
8	-	Tailoring Centres
4	-	Computer Centres

AUGUST – 2008

On 9th Tailoring exam at Oneke Obhava CMRC.

- 12th CMRC concept training at Medehalli.

SEPTEMBER - 2008

- 14th Tuition teachers picnic to Jog Falls.
- 15th Opening of the Computer center at Kannadambe CMRC at Sirigere.
- 25th and 26th Hasiru training Programme for BODS.

OCTOBER - 2008

- 8th Ayuda Pooja.
- 18th and 19th Youth Camp.
- 24th and 25th Hasiru training program at Kannadambe CMRC , Sirigere
- 31st Opening of the Market Outlet shop at Oneke Obhava CMRC

NOVEMBER - 2008

- 1st One day seminar for all tuition teachers about Bosco Kids.
- 4th,5th,6th Training program for BODS at Vanalkere for Oneke Obhava CMRC

- 9th Children`s day for evening tuition children.
- 18th, 19th & 20th Training program for BODS at Vanalkere for Kannadambe CMRC.
- 21st Opening of the 2nd Child Labour School.
- 25th A day of outing for all Chithra Staffs.
- 24th Free computer course started at Baramasagara for 120 students.
- 25th A day outing for our staff to Hadumalleshwar.
- 29th Tuition teachers meeting.

DECEMBER – 2008

- 1st Opening of the Computer centre at Bharat Mathe CMRC at D.S.Halli.
- 1st Opening of free computer course at Margadharshi and Kannadambe CMRCs.
- 23rd Christmas celebrations with tuition teachers and the staffs.
- 24th Christmas celebration with Child labour children.
- 27th Christmas celebration with CFCA children.

JANUARY – 2009

- 6th Birthday celebration of Fr.Manu.
- 12th and 13th Vision building training for all BODS.
- 19th Inauguration of Tailoring centre at Sadarahalli, Kannadambe CMRC.
- 20th Training on Accounts maintaining by Nagaraj from Myrada.
- 22nd Tuition teachers meeting.
- 26th Donbosco familyday.
- 30th Book writing training at Rani Chennamma CMRC.

FEBRUARY - 2009

- 3rd Birthday of Sr.Amala.D.C
- 4th Saithya Samelana.
- 17th Birthday of Prasad.

MARCH – 2009

- 8th Women`s day and Generalbody meeting from Oneke Onhava CMRC.It was conducted in Donbosco.
- 11th women`s Day and General body meeting at Rani Chennemma CMRC at Hiraguntunur..
- 14th women`s day and General body meeting at Margadarshi CMRC at Baramasagara.
- 16th Spin meeting.Book writing training at Alagavadi.
- 20th SHG and CMRC concept training at Kannadambe CMRC.
- 25th Book writing training for 5SHGS at Dollalgatta.
- 30th CMRC concept training at Margadarshi.

APRIL – 2009

Two Days Camp

Sl.No.	DATE	PLACE	VILLAGES
01	30 th & 31 st	Child Labour Centre	Kazimola, J.P. Nagar, Kammanbhavi & Ambedkarnagar
02	08 th & 09 th	Vijapura	Sadarahalli, Cheelangi & Vijapuragolrahatti

03	27 th & 28 th	C.K. Pura School	C.K. Pura
04	17 th & 18 th	Emmehatti	Heggere & Emmehatti
05	15 th & 16 th	Kadaleguthu	Kodugavalli & Kadaleguthu
06	13 th & 14 th	Hosanaikanahatti	Hosanaikanahatti, Chikksiddanahalli, Koverahatti & Saluhunse
07	04 th & 05 th	D. S. Halli	J.N. Kotte, D.S. Halli, Kyadagere & Sajankare
08	25 th & 26 th	Ingaldal	Ingaldal, Kunchiganal, Lambanihatti & Kurimadikere
09	07 th April	Don Bosco	BOSCO KIDS – All Tuition Centres
10	06 th April	Don Bosco	Youth Camp – Tailoring & Computer Students

May – 2009

One Day Camp

Sl. No.	DATE	VILLAGE	NO. OF CHILDREN
01	01-05-09	Kalkunte.	80
02	2-05-09	Bommanahalli	65
03	3-05-09	Kasavanahalli	40
04	5-05-09	Hampanur,	35
		Chikkalghatte	70
05	6-05-09	Neranal	35
		Obavanagathihalli	65
06	12-05-09	Hunasegatte,	45
		Bedersshivankere	100
07	13-05-09	Katral Ballekatte	120
08	14-05-09	J.C. Gollarahatti	30
09	15-05-09	Kattihalli	55
10	17-05-09	Megalahalli,	70
		Kadaleguddu	60
11	18-05-09	Byalalu	120
12	19-05-09	Isamudra	60
13	22-05-09	Sajjinakere	110
Total number of Participants			1160

ACHIEVEMENTS OF CHITHRA - DON BOSCO - 2008 – 2009

Sl No		No.	Beneficiaries
01	Taluks	02	---
02	Villages	80	---
03	Areas in Town	16	---
04	Women Self Help Groups	400	6500
05	Farmers Groups	64	2500
06	Youth SHGs	20	500
07	Youth Groups	10	250
08	Destitute Groups	29	500
09	Federations	30	---
10	CMRCs	06	---
11	Tuition / Study centers	30	1500
12	Puttani Sanghas	25	1000
13	Tailoring centers	07	250
14	Computer Centres	04	100
15	School Adoption	02	600
16	Watershed Projects	02	18 MWS
17	Child Labour Special School	02	50
18	Farmers Clubs	13	200

Future Plans

01. Federations Cluster village and Taluk level

To organize the SHGs and other CBOs into Village Federations, Cluster Federations and Taluk Federations. These will look after the social needs of the SHGs and CBOs.

02. Community Managed Resource Centers.

There will be 6 Resource Centers to coordinate the activities of the Federations and be a resource support and also to provide administrative and resource facilities for the SHGs and CBOs. These centers will make the CBOs and the SHGs and in general our developmental activities self-sustainable.

03. Residential Facility:

Though we have a full fledged high tech Training Center, we are not able to provide good residential facility to the participants as well as the Resource Persons. Hence we have proposed to build a residential facility for the CHINTHANA Training Center with space for Trainees and Faculty persons.

04. Long-term Training Courses:

We are now capable of conducting trainings for duration up to 5 days. However we are planning to design and conduct trainings for 15 days, 1 month 6 months, 1 year and finally to 2 years and 3 years leading to Bachelor's and Master's degree in Social Work and Sociology with Research. Towards this we have already bought 15 ac of land for this purpose.

05. Research and Documentation:

We need to develop and strengthen further the documentation process and to publish the success stories and to do research in the development field and to share the findings and experiences with others in the development field and those who can affect the policies towards the real development of the poor who will have decent and sustainable livelihood options and opportunities.

06. Project BLOSSOM

As part of the community being encouraged to be involved and gradually leading to community rehabilitation of the hostel children who are poor potential and actual child laborers and school dropouts, we have formulated after getting the opinion of prominent and willing people the Project BLOSSOM. Initially each sponsor will sponsor one or more BUDS as the children are referred to in the project Blossom. The sponsors will be informed of the progress made by the children periodically and they will keep in touch with the children 3 or 4 times in a year. This project was inspired by 2 children who were studying in international schools and who were willing to help with finding sponsors. This

also makes the community at large to take up the responsibility for providing opportunities for the less fortunate children in honor of their own children for whom they provide everything in life.

07. Formation of support groups for Spinsters and Single Women

We are in the process of identifying, forming and training support groups for Spinsters and Single women and giving them adequate training and courses.

08. Setting up of Multi-Disciplinary training programme for employment

To make our rural youth who are unskilled we plan to have a Multi-Disciplinary programme on a permanent basis. This will enable the youth to have technical qualification in different short term courses and trades and help them to get employed or start self-employment programs.

09. Youth Survey

We are planning to have the survey of the youth in all our villages and slums to create a data base so that as and when opportunities for job arise we will be able to help these youth.

10. Child Labour Special Schools

Recognizing our involvement in the empowerment and development of the poor particularly the youth and children, the Deputy Commissioner has assigned to us to run 2 Child Labour Special School Programme. This we hope to continue in the coming years as part of our development and empowerment of ALL AT RISK.

CONCLUSION

CHITHRA Don Bosco is community developmental wing in almost 80 villages of Chitradurga district. In the above details you may find the annual report of the organization. In this report all the important activities and its growth are explained. In fact there is a big margin progress in the developmental works of the community if we compare to the previous years. It is nothing but the sincere effort of the fathers and dedicated staff of CHITHRA Don Bosco. It will still do well if you support through the projects to develop the rural poor people.