

ANNUAL REPORT OF CHITHRA - DON BOSCO – 2006-2007

CHITHRA-DON BOSCO

CHITHRA i.e Center for Human Intervention and Training in Holistic Rural Action is the social action wing of The Chitradurga Don Bosco Society which is registered with the Registrar of Societies and Firms (NO. S.O.R. 283 / 1997-98 dated 1st December 1997). It is also registered with the Commissioner of Income Tax and has received the PAN Number (AAATT3081 E dated 06 March 2000). The Chitradurga Don Bosco Society is also registered with the Home Ministry of India under the F.C.R.A (094490016 dated June 20, 2000). Since 11 years CHITHRA Don Bosco a development wing is serving the poor women, farmers, destitute women, youth and children over 70 villages and 25 areas in the town of Chitradurga.

VISION FOR CHITHRA

“ To Accompany, Enable and Empower the most marginalized and the exploited poor without any distinction of Caste, Creed or Gender, both rural and urban, to develop themselves economically, socially, educationally and culturally, and to educate and train them to manage and regenerate the natural resources available in the villages in the district of Chitradurga.”

Strategy to Achieve the Vision:

- ❖ **Organization of the Exploited and marginalized poor into SHGs/ CBOs**
- ❖ **Trainings and Capacity Building of NGO Staff and SHGs and CBOs**
- ❖ **Informal and Formal Education**
- ❖ **Awareness programmes and Campaigns**
- ❖ **Linkages**
- ❖ **Skill Acquisition and Up-gradation**
- ❖ **Creating awareness and Skill development in Management of Natural Resources**

Activities To Realize the Vision:

- **Formation, Nurturing and Developing of Quality SHGs**
- **Formation of CBOs**
- **Formation of Youth Clubs**
- **Formation of Puttani Sanghas,**
- **Youth SHGs**
- **Formation of SHGs in Petrol Bunks and Garages**
- **Watershed Development Programmes**
- **Formation of Watershed Committees,**
- **Training and Capacity Building of CBOs**
- **Supplementary Education for Children**
- **Tuition Program**
- **Hostels for Potential School dropouts**
- **Rehabilitation of Agricultural Child Laborers**
- **Participation in and Organizing Grama Sabhas**
- **Training of Panchayath Raj Institution members**
- **RCH and Health Education and campaigns,**
- **Clinic and Dispensary**
- **Mobile Clinic,**
- **Village health Animators and Village Health Committees**
- **School Health Programs,**
- **Water and Sanitation Programmes**
- **Income Generating Activities,**
- **Vocational Trainings,**
- **Creches and Anganwadis**
- **Net-working of NGOs**
- **Bank and Government Linkages**
- **Community Centers**
- **Chinthana Training Center**
- **CMRC's**

Area of Operation:

We work in the district of Chitradurga and in this district in the 2 Taluks of Chitradurga and Hiriyur.

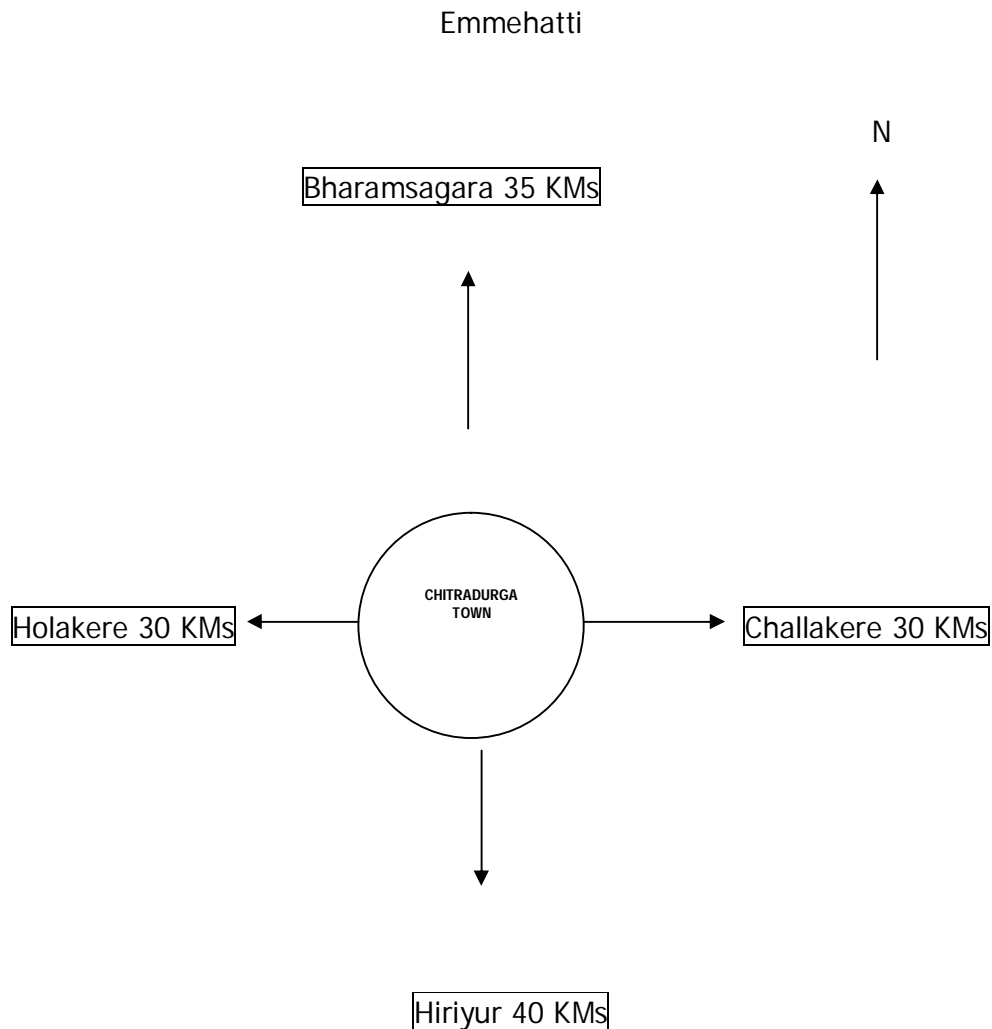
District: Chitradurga.

Taluks: Chitradurga
Hiriyur

There was a gradual increase in the area of operation growing from stage to stage. It depended on the various programmes that we started to implement. Initially we initiated our intervention in favor of the poor as particularly the rural poor. Before we entered the village, we met the leaders of the villages and also the elected representatives of the people and explained to them about our NGO and our plans and our method of intervention. We insisted that we would use the participatory approach, involving the people at all the stages of the intervention.

B. Area of Activity Presently:

The Activity area of CHITHRA-DON BOSCO starts from Emmehatti near Baramsagara on N.H.4 Highway towards Davengere 38 Kms from Chitradurga in the North. It extends up to Aimangala, which is about 25 Kms on N.H-4 Highway towards Bangalore direction to the south. On to the East and West from the highway it extends to about 12-15 KMs on either side of the highway. The total area comes to about 900 Sq. Kms. The Head Office is situated at Kelagote in Chitradurga, which is 200 km away from Bangalore, the capital city of Karnataka. It has 6 Branch Offices, one in the town; second one at Sirigere Cross, the third one at Baramsagara and the fourth one at Koverahatti, fifth one at Hireguntanur and sixth one at D.S Halli.



Thus as on date in August 2007-08, we are working and implementing various developmental and empowerment programmes and improving the livelihood systems in the following villages:

In the Taluk of Chitradurga:

Gram Panchayath	Villages
<u>Baramsagara:</u>	Emme Hatti, Kolhalu, Baramsagara, Baramsagara Gollarahatti, Hampanur Heggere, Issamudra
<u>Chikkabennur</u>	Hirebennur, Hirebennur Gollarahatti, Chilangi, Chikkabennur Hatti, Chikkabennur, Kariammanahatti, Kalkunte, Byalalu, Gaurammanahalli, Chilangi Gollarahatti, Kalkunte Gollarahatti, Shivankere, Bedereshivankere
<u>Doddalgatta :</u>	Obavvanakthihalli, Doddalgatta, Chikkalagatta, Voddarasiddavvanahlli, Obavvanakthihalli Gollarahatti, Sirigere
<u>Lakshmisagara</u>	Sadarhalli, Lakshisagara, Vijapura, Vijapura Gollarahatti, Kittadatti, Neelaiyanahatii
<u>Aiyanahalli</u>	Kathral Thimmappanahalli, Beeravara, N. Baligatte, Siddavvanadurga, Kathral Ballakatte
<u>Hireguntanur</u>	Kodagavalli Thirumalapura Bommenahalli Katehalli Megalahalli
<u>D. S. Halli</u>	D. S. Halli Kyadigere Muvatharahatti
<u>J N Kote</u>	Nerenal Sajjinakere Pallavagere
<u>Ingaldal</u>	Ingaldal, Lambanihatti, Kunchigenal, Kurumadikere, Gandhinagar, Kennadlu
<u>Mattadhahatti</u>	Medahalli

In the Taluk of Hiriyur

Burujanaroppa

Burujanroppa,
Salahunse,
Lambanihatti,
Koverahatti
Old Chikkasiddavvnahalli,
Hosanayakarahatti
New Chikkasiddavvanahalli
Ho. Chi Borainahatti
Karobayanatti
Palavvanahalli,

Chitradurga Town

Kammanbhavi, Gandhinagar, Burujanahatti, Kavadiyarhatti,
Mattadahatti, Chelugudde, Anaibhagilu, J.P. Nagar,
Municipal Colony, Kelagote, Housing Board, Horapet,
S. P. Office side, Jogimatti Road Area, Karuvinakatte Circle
Bheemappanaika bhadavane, I. U. D. P Layout, Jain Colony,
Thippa Reddy Nagara, Sihineeru Honda, Kumbhara Bheedhi
Medhehalli Road, Garehatti, Nehrunagara, Jogeshpalaya,
Kabiranandanagara, Medahalli Gate, Maruthinagara,

Our Interventions so far:

The empowerment process so far for the poor and marginalized women, the youth, the children and the small, destitute groups and marginal farmers in the villages and in the slums of Chitradurga town, has included the following initiatives:

- 1. Supplementary Education Programme:***
- 2. School Dropout Prevention Programme:***
- 3. Child Labor Rehabilitation:***
- 4. Puttani Sanghas:(children clubs)***
- 5. Youth Clubs:***
- 6. Youth SHGS***
- 7. Vocational Training:***
- 8. Sending for Training to other institutions:***

9. Training of Young Men for Alternative Jobs in Other Training Centers:

10. School Adoption in the slum:

11. Mobile Clinic & Health Education:

12. Watershed Development:

13. Formation of Farmers Groups:

14. NGO Networking:

15. Mahila Mandals (Self Help Groups):

16. Nirgadhikara SHGs / Destitute Groups:

17. Youth SHGs:

18. Formation of Clusters and Federations of SHGs:

19. Community Managed Resource centers:

Some of the important developmental activities during this year 2006-2007

1. Self Help Groups:

a. Women:

As women and children are the most exploited section, we have been organizing these women into SHGs of 15-20 women. The focus is on the women who are living below poverty line, Scheduled Castes and Scheduled Tribes of both the villages and the slums.

We have formed about 420 Self-Help-Groups in village and town areas with an average membership between 15 to 20 members in each group. This year we have increased our SHGs from 345 to 420 SHGs. So this year we are able to form 75 more new SHGs. There are above 6300 members. It means that are above 6300 families who are in contact and are benefiting directly from these SHGs.

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	SHGs	345	300	45

b. Destitute Groups:

It is our experience that though the members of the SHGs are very poor, there is still a group of people who are in still worse condition and who cannot save. They are the poor widows, elderly men and women and poor single women with or without children and also beggars. Hence we have gathered them together to form them into groups, to give them an identity as a group. We have formed 30 such groups. This year we have formed another twenty more destitute groups.

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Destitute Groups	10	10	10

c. Youth Self Help Groups:

Youth being a very strong supporting force, we are forming youth SHGs in every village where we work. These groups become a real support for the women SHGs in their own villages.

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Youth SHG's	15	13	02

Federation:

As the formation of the SHGs continues, to make the SHGs more self-governing and self-sustainable and also to follow up the functioning of the SHGs, we have formed them into Cluster Level Federations in the same village or area. A few of these cluster level federations are joined together to form a Federation with 25 to 40 SHGs. The Federations are to follow up the functioning of the SHGs in their area. These Federations are to be given periodic trainings in group formation, group management, conflict resolution, book keeping, bank transactions, social and environmental issues etc.

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Federation	17	08	07

Community Managed resource center:

We have already formed 32 Federations in our working areas. On the one hand the formation process of SHGs and Federations has to continue. On the other, we needed to make them more independent and self sustainable, the next step is Community Managed Resource Center.(CMRC) This is to bring together the Federations into one unit and empower them to run all the affairs of the SHGs and also the Federations on their own.

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	CMRC	03	01	02

Farmers Clubs:

The farmers play a very major and vital role in the development of the country. They also become the backbone for the agro-based industries. Hence we do have positive experience of working with and for the farmers, organizing them and training them, making them participate in their own development programme on their own land. We have formed over 76 farmer's associations in and around of Chitradurga especially in the watershed project areas.

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Farmers Groups /Watershed Associations	60	45	15

Tuition centers in villages and in town

As the quality of education in the villages is very low and which leads to a lot of school dropouts, we also provided tuitions for the weaker and poorer children in the villages. For these we have employed teachers from the villages itself and we have **32 teachers** with a stipend given to them. There are 1200 children benefiting from this programme.

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Tuition centers	25	21	04

Childrens club (Puttani Sanghas):-

This Children Club (Puttani Sanghas) is part of the tuition centers. Only the regular student gets the benefit of the saving the tuition centers as an encouragement. To increase and instill the saving mentality into the children particularly the girl children and to make them take the responsibility for their own education, we have started the Children Club (Puttani Sanghas), with a minimum saving of Re. 1/ and maximum of Rs. 5/. Because of this children will be regular to the tuition. This money accrued throughout the year is given back to them with a 25% increase to their saving.

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Children's club (Puttani Sanghas)	25	21	04

Youth Clubs:

In the empowerment and developmental process, we have reached out to the children and the women in the villages. Gradually we have also reached youths of all the villages. As the youth will be taking the responsibility for the development of their own villages in the future and also they will make up the decision making group, we thought that we need to form, train and motivate the youth in this process. Hence we have facilitated the formation of youth clubs in the all the villages where we work. These are animated by the Youth Animator and also the assisted by the tuition teachers.

SI No.	Particulars	2006-2007	2005-2006	Growth
1.	Youth clubs	25	20	05

Youth SHG's:

To ensure that these Youth Groups do not become merely recreation clubs, they are also formed into SHGs with saving and credit activities which ensures that they will meet every week, discuss the socio-economic and development problems, their own personality development, trainings and capacity building for taking up jobs either on their won or to become employable. These youth SHGs and Youth Clubs are gathered together in regular intervals and camps and other programs are conducted for them.

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Youth SHG's	20	15	05

Men SHGs:

In the empowerment and developmental process, we have reached out in the town to form men self-help groups who are also interested in saving and credit activities besides the other activities.

SI No.	Particulars	2006-2007	2006-2007	Growth in this year
1.	Men SHGs	05	-	05

Summer Camps:

Summer Camp is one of the main activities of CHITHRA Don-Bosco. These camps will be conducted in various levels like tuition children camp, camps to the children where we do not have tuition centers of our working areas, to have the continuity and contact of those who gone to 8th and 9th standard children, youth camps.

SI No.	Particulars	2006-2007	2005-2006	Growth in this Year
1.	Tuition children Camps	8	5	2
2.	Youth camps	3	3	1
3.	8 th and 9 th standard	1	-	-
4.	Other than the tuition children camps in the working areas	-	-	-

N.G.O Net working

In N G O networking we are actively involved in the formation and running of the various NGOs working in the District through a registered society. This is meant for professionally developmental work. Last two year the Director was the President of the N.G.O. Net work, previous two years he was Secretary. Last few years he was very much involved in these programmes now also he is active member in the net working.

TRAININGS:

Concept Trainings of SHG, Federation and CMRC :

Once in a year CHITHRA-Don Bosco to motivate and strengthen, it will organize for all the SHGs and Federations training, so that the functioning of the Sanghas, book keeping, accounting will be good and uptodate.

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Training of SHG's	Training to all 345 SHG's	Training to all 300 SHG's	45

2.	Training of Federation	Training to all 17 federation	Training to all 08 federation	09
3.	Training to CMRC BODs	3 centers	1 center	2

Exposure visits:

We have exposure visits in different level for SHG's, federations and at the CMRC level for the Board of directors. Every exposure depends on SHG's and federations because some are in very much interested IGA activities and some of them not so much. Therefore we provide exposure visits according to the need of the members.

Sl No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Exposure visit of Board of directors	02	01	01
2.	Exposure visit of SHG's	15	40	

Staff Trainings:

For the development and sustainability of rural areas we have 15 full time well experienced and committed staff members. In order to equip them with a latest trainings and keep them in track we have send them to various training programmes like

- Right to information act,
- HIV/ Aids
- NREGP
- CMRC
- IGA
- Happy family
- Dalit development
- NGO management
- Project proposal

STAFF DETAILS:

Staff men and women:

SL.NO	Name of the Staff	Male	Female	Experience	Specialization
1.	Rev. Fr. Jose Churavrl kudilil	M	-	11 Years	T O T
2.	Rev. Bro Shaji	M	-	5 Years	T O T

	Kalavanal				
3.	Rev. Fr. Pius Palathingal	M	-	5 Years	T O T
4.	Rev. Fr. Saji Anachalil	M	-	2 Years	T O T
5.	Rev. Fr. Santhosh Mathew	M	-	3 Years	T O T
6.	Bro. James Paul	M	-	2 Years	T O T Community Coordination
7.	Sr. Amala	-	F	2 Years	T O T
8.	Mr. Anthonappa	M	-	10 Years	T O T Community animators
9.	Mr. Manjunatha	M	-	10 Years	T O T community Animators
10.	Mr. Barnabas	M	-	8 Years	T O T community Animators
11.	Mr. Sannalingappa	M	-	10 Years	T O T community Animators
12.	Mr. Somalingappa	M	-	3 Years	Community animators
13.	Mr. Onkarppa	M	-	10 Years	T O T community Animators
14.	Mrs. Kamalamma	-	F	2 Years	Community animators
15.	Mrs. Sunanda	-	F	8 Years	T O T community Animators
16.	Mr. Raju	M	-	6 Years	T O T community Animators
17.	Mr. Manjunatha	M	-	5 Years	T O T community Animators
18.	Mr. Shanthakumar	M	-	2 Years	Community animators
19.	Mr. Jayanna	M	-	9 Years	T O T community Animators
20.	Mr. Mahanthesh	M	-	6 Years	T O T community Animators
21.	Mr. Prasad	M	-	8 Years	Community animators
22.	Mr. Mahanthesh	M	-	9 Years	T O T community Animators
23.	Mr. Nagaraj	M	-	8 Years	T O T community Animators
24.	Mr. Munnavar	M	-	3 Years	Village animators and tuition teachers
25.	Mr. Manjunatha	M	-	4 Years	Village animators and tuition teachers

26.	Mr. Anthony	M	-	8 Years	Village animators and tuition teachers
27.	Miss. Asha K.B	-	F	3 Years	Village animators and tuition teachers
28.	Miss. Geetha	-	F	2 Years	Village animators and tuition teachers
29.	Mrs. Sajida Banu	-	F	3 Years	Village animators and tuition teachers
30.	Mrs. Fathima	-	F	4 Years	Village animators and tuition teachers
31.	Miss. Tasina Taj	-	F	2 Years	Village animators and tuition teachers
32.	Mrs. Shashikala	-	F	2 Years	Village animators and tuition teachers
33.	Mrs. Drakshayani	-	F	4 Years	Village animators and tuition teachers
34.	Mrs. Bagyalakshmi	-	F	2 Years	Village animators and tuition teachers
35.	Mrs. Nishad uneesa	-	F	3 Years	Village animators and tuition teachers
36.	Mrs. Taseena Banu	-	F	4 Years	Village animators and tuition teachers
37.	Mrs. Anuradha	-	F	3 Years	Village animators and tuition teachers
38.	Mrs. Shashikala	-	F	4 Years	Village animators and tuition teachers
39.	Miss. Rama Lakshmi	-	F	2 Years	Village animators and tuition teachers
40.	Mrs. Bharathi	-	F	2 Years	Village animators and tuition teachers
41.	Mrs. Vinoda	-	F	2 Years	Village animators and tuition teachers
42.	Mr. Jai Ram	M	-	3 Years	Village animators and tuition teachers
43.	Mr. Prakash	M	-	3 Years	Village animators and tuition teachers
44.	Mr. Virupakshappa	M	-	3 Years	Village animators and tuition teachers
45.	Mr. Veeresh	M	-	3 Years	Village animators and tuition teachers
46.	Mrs. Mamatha	-	F	2 Years	Village animators and tuition teachers
47.	Mrs. R.C Shashikala	-	F	2 Years	Village animators and tuition teachers

48.	Miss. Renuka M	-	F	3 Years	Village animators and tuition teachers
49.	Mr. Lakshmi Kanth	M	-	3 Years	Village animators and tuition teachers
50.	Mrs. Manjula	-	F	2 Years	Village animators and tuition teachers
51.	Mr. Manjunatha	M	-	2 Years	Village animators and tuition teachers
52.	Mrs. J. Kavitha	-	F	5 Years	Village animators and tuition teachers
53.	Miss. Netravathi	-	F	3 Years	Village animators and tuition teachers
54.	Mrs. Shabeena Banu	-	F	3 Years	Village animators and tuition teachers
55.	Mrs. Dyamakka	-	F	3 Years	Village animators and tuition teachers
56.	Miss. R. Asha	-	F	3 Years	Village animators and tuition teachers
57.	Mrs. Gangamma	-	F	2 Years	Village animators and tuition teachers
58.	Mr. Sandeepa	M	-	2 Years	Village animators and tuition teachers
59.	Mr. Suresh	M	-	2 Years	Village animators and tuition teachers

Tailoring Centers

We are conducting 6 Tailoring centers where we provide opportunitye is in income generation through training in tailioring. The centers are lakshmi Bazar, J. P. Nagar, Kelagote, Sirigere Cross, Bharamasagara, Hireguntanur,

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Tailoring Centers	4	4	0
2.	Trainees	110	95	15

Garment Industry Placement:

We have assisted to give placement for the tailoring trainees in Garment Factories in Chitradurga and in Bangalore

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Parshwanatha Garment Center	-	-	-
2.	Prateek Apparels	45	-	45

PROGRAMMES:

Women's day:

It is one of the main events of the organization and it is done every year in different level. We try to bring all our 420 women SHGs members and have rally from the town and have felicitation programme.

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Women's day participants	5000	3800	1200

Children' day:

We have 32 evening tuition centers and on behalf of these poor children every year in the month of November at our children convenience fix a day for the one day children's day celebration. Every year there will be more than 850 children for the children's day from the different tuition centers of the villages.

SI No.	Particulars	2006-2007	2005-2006	Growth in this year
1.	Children's day	700	655	45

Afforestation Programmes

We have been engaged in the development of the environment through the planting of forestry plants in the wastelands, farmer's fields as well as in common lands in the villages where we work. We mainly encourage and assist in planning pungamia, jatropa, teak, neem, kaadu badami, tamarind, casuarina.

SI No.	Particulars	2006-2007	2005-2006
1.	Pungamia plants	285,000	248,000
2	Neem	45,000	25,000
3	Jatropa	15,000	5,000
4	Teak	65,000	-
5	kadubadami	3,000	-
6	tamarind	7,500	-
7	casuarina	10,000	-

P R I Trainings:

We have conducted Training for Panchyath Raj Institutions members of our working area Panchayaths.

NREGP trainings:

Our Staff was given training in NREGP and they have disseminated the details to the SHG members and other CBO members.

New Projects Initiated:

This year's new projects are SHGs formed under SGSY scheme.

Brochure

This year we thought of giving some importance to documentation of the organization. Therefore we planned to get ready the brochure of the CHITHRA – Don Bosco and more or less we got ready the matter for the Brochure.

Blossom: For the last 10 years we have been trying to make a difference in the lives of poor children particularly the school dropouts and child laborers, both rural and urban in Chitradurga. We call them BUDS to bloom into full human beings and responsible citizens of our country by sponsoring their expenses on a monthly or yearly basis.

Bank loans

We have facilitated bank loans to the tune of 1.50 crores this year.

CONCLUSION

CHITHRA Don Bosco is community developmental wing in almost 70 villages of Chitradurga district. In the above details you may find the annual report of the organization. In this report all the important activities and its growth are explained. In fact there is a big margin progress in the developmental works of the community if we compare to the previous years. It is nothing but the sincere effort of the fathers and dedicated staff of CHITHRA Don Bosco.